

# **Rural Task Force Monthly Status Report**

August 15, 2023

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

## **Rural Task Force (RTF) Financial Report**

The RTF financial report is now generated from the new SMART platform and while it contains the same information it does have some enhancements and the look of the document is different. Some highlights are listed here:

- There is a field, AC/ACC, that indicates if a line is referring to a project with advance construct (AC) or an Advance construct conversion (ACC)
- The funding fields are grouped under a heading such as “Programmed” or “Initial Obligation” rather than repeating it in each field name
- The initial Obligation Date reflects the scheduled obligation date until the project is obligated and then it changes to the obligated date
- Line that identifies a county, sub-total, or total are in green
- There are descriptions of each field at that bottom of each page

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on August 15, 2023. Any changes in JobNet made up to that date are reflected in the RTF Financial Report.

**Changes entered into JobNet after August 15, 2023, are not reflected in this report.**

If there are inconsistencies with any of the projects in the RTF Financial Report, please contact your RPA representative or Brian Stark at, StarkB1@michigan.gov or (517) 582-4970. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

## **Summary of RPA Monthly Progress Report activity**

### **Southeast Michigan Council of Governments (SEMCOG)**

#### **RTF 1**

No activity reported for July.

### **Region 2 Planning Commission (R2PC)**

#### **RTF 2**

No activity reported for July.

**Southcentral Michigan Planning Council (SMPC)**

**RTF 3**

No meetings were held in July.

**Southwest Michigan Planning Commission (SWMPC)**

**RTF 4**

No activity reported for July.

**Genesee-Lapeer -Shiawassee Region V Planning and Development Commission**

**RTF 5**

No activity reported for July.

**Tri-County Regional Planning Commission (TCRPC)**

**RTF 6**

No activity reported for July.

**East Michigan Council of Governments (EMCOG)**

**RTF 7a**

No activity reported for July.

**RTF 7b**

No activity reported for July.

**RTF 7c**

No activity reported for July.

**RTF 7d**

No activity reported for July.

**West Michigan Regional Planning Commission (WMRPC)**

**RTF 8a**

No activity reported for July.

**RTF 8b**

No activity reported for July.

**Northeast Michigan Council of Governments (NEMCOG)**

**RTF 9**

No activity reported for July.

**Networks Northwest**

**RTF 10a**

No activity reported for July.

**RTF 10b**

No activity reported for July.

**RTF 10c**

No activity reported for July.

**Eastern Upper Peninsula Regional Planning and Development Commission  
(EUPRPDC)**

**RTF 11**

No meetings were held in July.

**Central Upper Peninsula Planning and Development Regional Commission  
(CUPPAD)**

**RTF 12a**

No activity reported for July.

**RTF 12b**

No activity reported for July.

**Western Upper Peninsula Planning & Development Regional Commission  
(WUPPDR)**

**RTF 13a**

No meetings were held in July.

**RTF 13b**

No meetings were held in July.

**West Michigan Shoreline Regional Development Commission (WMSRDC)**

**RTF 14**

No activity reported for July.



Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 1 of 72  
Classification: Internal

| Job Number | Phase      | Route            | Location                                   | Work Description   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|------------|------------------|--|--|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 1          |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2023       |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Livingston |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 210604     | CON        | Chilson Rd       | from Crooked Lake Road to Beck Road        | Mill HMA Surface place two course HMA Overlay                              |        | 1.630 | \$997,930   | \$0                  | \$474,240   | \$997,930   | \$0                          | \$414,501 | 12/21/2022 | STL            | \$1,155,762 | \$0             | \$288,940 | 04/06/2023 | \$997,850    |
| Total For: | Livingston |                  |  |  |        | 1.63  | \$997,930   | \$0                  | \$474,240   | \$997,930   | \$0                          | \$414,501 |            |                | \$1,155,762 | \$0             | \$288,940 |            | \$997,850    |
| County:    | Monroe     |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 213257     | CON        | Sterns Rd        | Sterns Road from Memorial Highway to US-23 | Hot mix asphalt resurfacing  |        | 1.840 | \$408,000   | \$0                  | \$102,000   | \$469,599   | \$0                          | \$117,400 | 04/03/2023 | STL            | \$469,439   | \$0             | \$117,360 | 06/26/2023 | \$0          |
| 213259     | CON        | W Samaria Rd     | Samaria Road and Secor Road                | Hot mix asphalt widening and resurfacing                                   |        | 3.530 | \$890,000   | \$146,000            | \$208,373   | \$964,150   | \$146,000                    | \$238,312 | 04/14/2023 | STU,EDD, STL   | \$964,007   | \$159,095       | \$225,160 | 06/26/2023 | \$0          |
| 216674     | CON        | Secor Rd         | from Samaria Road to Morocco Road          | Hot mix asphalt resurfacing  |        | 2.010 | \$240,000   | \$0                  | \$60,000    | \$250,097   | \$0                          | \$62,524  | 04/03/2023 | STL            | \$249,937   | \$0             | \$62,484  | 06/26/2023 | \$0          |
| Total For: | Monroe     |                  |  |  |        | 7.37  | \$1,538,000 | \$146,000            | \$370,373   | \$1,683,846 | \$146,000                    | \$418,236 |            |                | \$1,683,383 | \$159,095       | \$405,004 |            | \$0          |
| County:    | St. Clair  |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 205171     | CON        | Comstock Rd      | from Graham to Wildcat                     | Roadway milling and two course asphalt resurfacing.                        |        | 2.370 | \$273,521   | \$0                  | \$66,250    | \$309,279   | \$0                          | \$77,320  | 01/20/2023 | STL            | \$313,144   | \$0             | \$78,286  | 05/05/2023 | \$302,212    |
| 205172     | CON        | Fargo Rd         | from M-136 to Yale Rd                      | Cold milling, micro-surface, install monument boxes and pavement markings. |        | 4.940 | \$269,650   | \$0                  | \$68,000    | \$343,868   | \$0                          | \$85,967  | 03/09/2023 | STL            | \$343,708   | \$0             | \$85,927  | 06/20/2023 | \$0          |
| 205173     | CON        | Bordman Rd       | from Main Street to Cole Street            | Road Rehabilitation  |        | 0.180 | \$451,390   | \$0                  | \$111,610   | \$496,815   | \$0                          | \$147,604 | 03/02/2023 | STL,HIC        | \$495,655   | \$0             | \$148,564 | 06/06/2023 | \$0          |
| 214978     | CON        | S Main St        | from Downey Rd to Yale Rd                  | Mill and Resurface   | AC     | 7.250 | \$0         | \$0                  | \$769,093   | \$485,300   | \$0                          | \$121,325 | 03/22/2023 | STL            | \$485,140   | \$0             | \$121,285 | 06/20/2023 | \$0          |
| 215083     | CON        | King Rd          | over Belle River                           | Superstructure Replacement   | ACC    | 0.000 | \$394,260   | \$0                  | \$0         | \$394,260   | \$0                          | \$0       | 09/21/2022 | STL            | \$0         | \$0             | \$0       | 01/19/2023 | \$0          |
| 218855     | CON        | Wildcat Rd       | Wildcat from M-136 to McIntyre             | Mill & Resurface   |        | 1.400 | \$0         | \$276,518            | \$69,129    |             |                              |           | 07/07/2023 | EDD            |             |                 |           |            |              |
| Total For: | St. Clair  |                  |  |  |        | 16.13 | \$1,388,821 | \$276,518            | \$1,084,082 | \$2,029,521 | \$0                          | \$432,215 |            |                | \$1,637,647 | \$0             | \$434,062 |            | \$302,212    |
| County:    | Washtenaw  |                  |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 214634     | CON        | Whitmore Lake Rd | from Joy Road to North Territorial Road    | Mill and one course asphalt overlay  |        | 2.600 | \$804,234   | \$112,925            | \$71,000    | \$691,467   | \$96,560                     | \$57,270  | 12/21/2022 | STL,EDD        | \$691,303   | \$96,538        | \$57,257  | 04/06/2023 | \$668,978    |
| Total For: | Washtenaw  |                  |  |  |        | 2.60  | \$804,234   | \$112,925            | \$71,000    | \$691,467   | \$96,560                     | \$57,270  |            |                | \$691,303   | \$96,538        | \$57,257  |            | \$668,978    |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 2 of 72  
Classification: Internal

| Job Number | Phase | Route                | Location                                       | Work Description                            | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt | State Amt   | Local Amt | Date       | Cost To Date |  |
|------------|-------|----------------------|--|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|---------|-------------|-----------|------------|--------------|--|
| RTF:       |       | 1                    |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| Total For: |       | 2023                 |  |   |        | 27.73 | \$4,728,985 | \$535,443            | \$1,999,695 | \$5,402,764 | \$242,560                    | \$1,322,222 |            |                |         | \$5,168,095 | \$255,632 | \$57,257   | \$1,969,040  |  |
| Year:      |       | 2024                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| County:    |       | Livingston           |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| 214368     | CON   | W Grand River Ave    | At Cemetery Road Intersection                  | Center Left Turn Widening                   |        | 0.860 | \$896,000   | \$215,406            | \$255,779   |             |                              |             | 01/05/2024 | STL,EDD        |         |             |           |            |              |  |
| Total For: |       | Livingston           |  |   |        | 0.86  | \$896,000   | \$215,406            | \$255,779   |             |                              |             |            |                |         |             |           |            |              |  |
| County:    |       | St. Clair            |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| 214978     | CON   | S Main St            | from Downey Rd to Yale Rd                      | Mill and Resurface                          | ACC    | 0.000 | \$615,274   | \$0                  | \$0         | \$615,274   | \$0                          | \$0         | 03/22/2023 | STL            | \$0     | \$0         | \$0       | 06/20/2023 | \$0          |  |
| 215187     | CON   | PARK Ave             | from Main St to School Dr                      | Mill and Resurface                          |        | 0.240 | \$197,066   | \$0                  | \$49,267    |             |                              |             | 04/12/2024 | STL            |         |             |           |            |              |  |
| 215193     | CON   | Burtch Rd            | from Wildcat Road to North Road                | Mill and Resurface                          |        | 2.600 | \$364,136   | \$0                  | \$91,034    |             |                              |             | 01/05/2024 | STL            |         |             |           |            |              |  |
| Total For: |       | St. Clair            |  |   |        | 2.84  | \$1,176,476 | \$0                  | \$140,301   | \$615,274   | \$0                          | \$0         |            |                |         | \$0         | \$0       | \$0        | \$0          |  |
| County:    |       | Washtenaw            |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| 209657     | CON   | Dexter Chelsea Rd    | from Dancer to Parker                          | HMA road resurfacing                        |        | 2.350 | \$330,000   | \$99,000             | \$0         |             |                              |             | 12/08/2023 | STL,EDD        |         |             |           |            |              |  |
| 214983     | NI    | Jennings Rd          | 10 Jennings Rd., Whitmore Lake, MI 48189       | EPE Surveys for Parking Facility            |        | 0.000 | \$48,000    | \$12,000             | \$0         |             |                              |             | 10/03/2023 | STL            |         |             |           |            |              |  |
| 215005     | CON   | North Territorial Rd | from Webster Church Road to Whitmore Lake Road | Milling & One Course Asphalt Overlay (GPA)  |        | 3.180 | \$662,000   | \$0                  | \$165,500   |             |                              |             | 12/08/2023 | STL            |         |             |           |            |              |  |
| Total For: |       | Washtenaw            |  |   |        | 5.53  | \$1,040,000 | \$111,000            | \$165,500   |             |                              |             |            |                |         |             |           |            |              |  |
| Total For: |       | 2024                 |  |   |        | 9.23  | \$3,112,476 | \$326,406            | \$561,580   | \$615,274   | \$0                          | \$0         |            |                |         | \$0         | \$0       | \$0        |              |  |
| Year:      |       | 2025                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| County:    |       | Livingston           |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |
| 214381     | CON   | Argentine Rd         | from W Dean Road to Spaulding Road             | Culvert Replacement and Road Rehabilitation |        | 0.670 | \$914,000   | \$0                  | \$228,500   |             |                              |             | 11/15/2024 | STL            |         |             |           |            |              |  |
| Total For: |       | Livingston           |  |   |        | 0.67  | \$914,000   | \$0                  | \$228,500   |             |                              |             |            |                |         |             |           |            |              |  |
| County:    |       | St. Clair            |  |   |        |       |             |                      |             |             |                              |             |            |                |         |             |           |            |              |  |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 3 of 72  
Classification: Internal

| Job Number            | Phase | Route           | Location                                | Work Description                                   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|-----------------------|-------|-----------------|---|--|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 1                |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025            |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: St. Clair     |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215208                | CON   | Bordman Rd      | from Memphis City Limits to Wales Ridge | Mill and Resurface                                 |        | 1.120 | \$140,080   | \$0                  | \$35,020  |         |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| 215212                | CON   | Riley Center Rd | from Bordman Rd to Burt Rd              | Mill and Resurface                                 |        | 6.150 | \$740,496   | \$0                  | \$185,124 |         |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| 215216                | CON   | Wildcat Rd      | from M-136 to McIntrye                  | Mill and Resurface                                 |        | 1.400 | \$196,112   | \$0                  | \$49,028  |         |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| Total For: St. Clair  |       |                 |   |  |        | 8.67  | \$1,076,688 | \$0                  | \$269,172 |         |                              |           |            |                |         |                 |           |      |              |
| County: Washtenaw     |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214597                | CON   | N Zeeb Rd       | County-wide Preventative Maintenance    | To be determined                                   |        | 0.000 | \$561,000   | \$101,000            | \$39,250  |         |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| 214605                | CON   | Nixon Rd        | Nixon Road                              | Crush and Shape and Asphalt Resurfacing            |        | 1.300 | \$500,000   | \$0                  | \$125,000 |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| Total For: Washtenaw  |       |                 |   |  |        | 1.30  | \$1,061,000 | \$101,000            | \$164,250 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2025       |       |                 |   |  |        | 10.63 | \$3,051,688 | \$101,000            | \$661,922 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026            |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Livingston    |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214393                | CON   | Pinckney Rd     | Rush Lake Rd to Swarthout Rd            | Milling and two course overlay asphalt resurfacing |        | 1.320 | \$932,000   | \$0                  | \$233,000 |         |                              |           | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: Livingston |       |                 |   |  |        | 1.32  | \$932,000   | \$0                  | \$233,000 |         |                              |           |            |                |         |                 |           |      |              |
| County: St. Clair     |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215221                | CON   | Rattle Run Rd   | from Wadhams to Wale Center             | Mill and Resurface                                 |        | 7.170 | \$1,071,000 | \$0                  | \$267,750 |         |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| Total For: St. Clair  |       |                 |   |  |        | 7.17  | \$1,071,000 | \$0                  | \$267,750 |         |                              |           |            |                |         |                 |           |      |              |
| County: Washtenaw     |       |                 |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214608                | CON   | N Zeeb Rd       | County-wide Preventative Maintenance    | Location to be determined                          |        | 0.000 | \$481,000   | \$0                  | \$120,250 |         |                              |           | 12/12/2025 | STL            |         |                 |           |      |              |
| 215012                | CON   | Old US 12       | from County Line to I-94                | Mill and resurface the existing roadway surface    |        | 3.460 | \$601,000   | \$102,000            | \$50,000  |         |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 4 of 72  
Classification: Internal

| Job Number | Phase     | Route            | Location  | Work Description                                | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-----------|------------------|---|---|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 1         |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| Year:      | 2026      |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County:    | Washtenaw |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 215075     | CON       | Hibbard St       | from Village Limits to Hibbard and/or Hibbard from City Road to Dutch Dr. | Mill and resurface the existing roadway surface | AC     | 1.190 | \$0          | \$0                  | \$502,500   |             |                              |             | 11/14/2025 | STL            |             |                 |           |            |              |
| Total For: | Washtenaw |                  |   |   |        | 4.65  | \$1,082,000  | \$102,000            | \$672,750   |             |                              |             |            |                |             |                 |           |            |              |
| Total For: | 2026      |                  |   |   |        | 13.13 | \$3,085,000  | \$102,000            | \$1,173,500 |             |                              |             |            |                |             |                 |           |            |              |
| Total For: | 1         |                  |   |   |        | 60.72 | \$13,978,149 | \$1,064,849          | \$4,396,697 | \$6,018,038 | \$242,560                    | \$1,322,222 |            |                |             |                 |           |            |              |
| RTF:       | 2         |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| Year:      | 2023      |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County:    | Hillsdale |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 206522     | NI        | Transit Capital  | areawide  | FY 2023 RTF - Computer/Computer Equipment       |        | 0.000 | \$10,000     | \$2,500              | \$0         |             |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: | Hillsdale |                  |   |   |        | 0.00  | \$10,000     | \$2,500              | \$0         |             |                              |             |            |                |             |                 |           |            |              |
| County:    | Jackson   |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 206639     | CON       | Sharon Valley Rd | from Austin Road to Washtenaw County Line                                 | One Course Asphalt Overlay                      |        | 5.080 | \$925,000    | \$0                  | \$231,250   | \$1,130,750 | \$0                          | \$282,687   | 03/29/2023 | STL            | \$1,130,590 | \$0             | \$282,647 | 07/17/2023 | \$0          |
| 213984     | CON       | Springport Rd    | Springport Road at Minard Road, Jackson County                            | Roundabout                                      |        | 0.520 | \$370,392    | \$0                  | \$41,155    |             |                              |             | 09/01/2023 | HRRR,STL       |             |                 |           |            |              |
| 215615     | CON       | Constitution Ave | from South Main Street to Tiffany Street                                  | Milling and One Course Asphalt Overlay          |        | 0.540 | \$232,000    | \$0                  | \$58,000    |             |                              |             | 04/07/2023 | STL            |             |                 |           |            |              |
| 219215     | CON       | N Elm Ave        | Various County Wide Federal Aid Eligible                                  | county-wide pavement marking                    |        | 0.500 | \$176,107    | \$0                  | \$0         |             |                              |             | 08/11/2023 | STL            |             |                 |           |            |              |
| Total For: | Jackson   |                  |   |   |        | 6.64  | \$1,703,499  | \$0                  | \$330,405   | \$1,130,750 | \$0                          | \$282,687   |            |                | \$1,130,590 | \$0             | \$282,647 |            | \$0          |
| County:    | Lenawee   |                  |   |   |        |       |              |                      |             |             |                              |             |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 5 of 72  
Classification: Internal

| Job Number           | Phase | Route                        | Location  | Work Description   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|------------------------------|---|--|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------|--------------|
| RTF: 2               |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| Year: 2023           |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| County: Lenawee      |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| 206172               | CON   | Onsted Hwy/Slee Road         | Onsted Hwy from US-223 to M-50; Slee Rd from Onsted Village to Onsted Hwy | One Course Asphalt Overlay   |        | 7.020 | \$710,774   | \$150,000            | \$215,150 | \$786,857   | \$165,466                    | \$238,081 | 04/17/2023 | STL,EDD        | \$805,450   | \$169,376       | \$243,706 |      | \$0          |
| 206482               | NI    | Transit Capital              | areawide  | FY 2023 RTF - Equipment  |        | 0.000 | \$10,000    | \$2,500              | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |      |              |
| 215622               | NI    | Transit Capital              | areawide  | FY 2023 RTF - Bus support equipment/facilities (Replace Garage Doors)      |        | 0.000 | \$10,000    | \$2,500              | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |      |              |
| 215778               | CON   | Wolf Creek Hwy/Pentecost Hwy | Wolf Creek Hwy/Pentecost Hwy from Hunt Rd to M-50                         | One Course Asphalt Overlay   |        | 7.140 | \$710,000   | \$0                  | \$177,500 | \$718,476   | \$0                          | \$179,619 | 04/17/2023 | STL            | \$734,438   | \$0             | \$183,610 |      | \$0          |
| 218844               | NI    | Transit Capital              | Areawide  | Bus equipment under the FY19 Section 5311 capital program.                 |        | 0.000 | \$8,000     | \$2,000              | \$0       | \$8,000     | \$2,000                      | \$0       | 05/03/2023 | STL            |             |                 |           |      | \$0          |
| 218867               | NI    | Transit Capital              | Areawide  | Equipment, vehicle, and tires under the FY21 Section 5311 capital program. |        | 0.000 | \$12,422    | \$3,105              | \$0       | \$12,422    | \$3,105                      | \$0       | 04/17/2023 | STL            |             |                 |           |      | \$2,527      |
| Total For: Lenawee   |       |                              |   |  |        | 14.16 | \$1,461,196 | \$160,105            | \$392,650 | \$1,525,755 | \$170,572                    | \$417,700 |            |                | \$1,539,888 | \$169,376       | \$427,316 |      | \$2,527      |
| Total For: 2023      |       |                              |   |  |        | 20.80 | \$3,174,695 | \$162,605            | \$723,055 | \$2,656,504 | \$170,572                    | \$700,387 |            |                | \$2,670,478 | \$169,376       | \$427,316 |      | \$2,527      |
| Year: 2024           |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| County: Hillsdale    |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| 212353               | CON   | Camden Rd                    | from Tripp Road to Pittsford Road   | Crush & Shape & Asphalt Resurfacing  |        | 2.010 | \$935,000   | \$263,726            | \$130,260 |             |                              |           | 05/03/2024 | STL,EDD        |             |                 |           |      |              |
| 214997               | NI    | Transit Capital              | Areawide  | FY 2024 RTF - New Communications Equipment                                 |        | 0.000 | \$10,000    | \$2,500              | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |      |              |
| Total For: Hillsdale |       |                              |   |  |        | 2.01  | \$945,000   | \$266,226            | \$130,260 |             |                              |           |            |                |             |                 |           |      |              |
| County: Jackson      |       |                              |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |      |              |
| 211703               | CON   | Horton Rd                    | at Springbrook Road   | Roundabout   |        | 0.460 | \$442,025   | \$0                  | \$49,114  |             |                              |           | 06/07/2024 | HSIP,STL       |             |                 |           |      |              |
| 216492               | NI    | Transit Capital              | Area Wide   | FY 2024 RTF - Van Purchase   |        | 0.000 | \$104,000   | \$26,000             | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |      |              |
| 216522               | CON   | E High St                    | Various Roads   | One Course Asphalt Overlay   |        | 0.380 | \$1,158,000 | \$154,998            | \$134,502 |             |                              |           | 10/02/2023 | STL,EDD        |             |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 6 of 72  
Classification: Internal

| Job Number | Phase     | Route            | Location                                 | Work Description                                  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-----------|------------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 2         |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024      |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Jackson   |                  |  |   |        | 0.84  | \$1,704,025 | \$180,998            | \$183,616 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Lenawee   |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215602     | CON       | Deerfield Rd     | from Rogers Highway to Deerfield Village | One Course Asphalt Overlay                        |        | 7.010 | \$616,560   | \$0                  | \$154,140 |         |                              |           | 04/05/2024 | STL            |         |                 |           |      |              |
| 215632     | NI        | Transit Capital  | Area Wide                                | FY24 RTF: Replace Existing Phone System           |        | 0.000 | \$10,000    | \$2,500              | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 215783     | CON       | S Blissfield Hwy | from Beagle Street to Holloway Road      | One Course Asphalt Overlay                        |        | 6.940 | \$610,440   | \$0                  | \$152,610 |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| 215792     | CON       | Deerfield Rd     | Rogers Highway to Deerfield Village      | One Course Asphalt Overlay                        |        | 7.010 | \$616,560   | \$0                  | \$154,140 |         |                              |           | 04/05/2024 | STL            |         |                 |           |      |              |
| Total For: | Lenawee   |                  |  |   |        | 20.97 | \$1,853,560 | \$2,500              | \$460,890 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024      |                  |  |   |        | 23.82 | \$4,502,585 | \$449,724            | \$774,766 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025      |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Hillsdale |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216105     | CON       | Milnes Rd        | Various Roads                            | Crush & Shape & Asphalt Resurfacing               |        | 1.010 | \$954,000   | \$0                  | \$268,592 |         |                              |           | 05/02/2025 | STL            |         |                 |           |      |              |
| 216498     | NI        | Transit Capital  | Area Wide                                | FY 2025 RTF - Communication Equipment Replacement |        | 0.000 | \$10,000    | \$2,500              | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: | Hillsdale |                  |  |   |        | 1.01  | \$964,000   | \$2,500              | \$268,592 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Jackson   |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216493     | NI        | Transit Capital  | Area Wide                                | FY 2025 RTF - Van Purchase                        |        | 0.000 | \$52,000    | \$13,000             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 216524     | CON       | E High St        | Various Roads                            | One Course Asphalt Overlay                        |        | 0.380 | \$1,235,000 | \$154,998            | \$153,752 |         |                              |           | 10/01/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: | Jackson   |                  |  |   |        | 0.38  | \$1,287,000 | \$167,998            | \$153,752 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Lenawee   |                  |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215604     | CON       | Silberhorn Hwy   | from Weston Road to Ohio State Line      | Reconstruction                                    |        | 3.590 | \$1,262,000 | \$456,589            | \$84,268  |         |                              |           | 02/03/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Lenawee   |                  |  |   |        | 3.59  | \$1,262,000 | \$456,589            | \$84,268  |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 7 of 72  
Classification: Internal

| Job Number | Phase | Route           | Location                         | Work Description                             | AC/ACC | Miles  | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-------|-----------------|----------------------------------|--|--------|--------|--------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF:       |       | 2               |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| Total For: |       | 2025            |                                  |  |        | 4.97   | \$3,513,000  | \$627,087            | \$506,612   |             |                              |           |            |                |           |                 |           |            |              |
| Year:      |       | 2026            |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| County:    |       | Hillsdale       |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 216458     | CON   | Steamburg Rd    | Various Roads                    | Crush & Shape & Asphalt Resurfacing          |        | 0.240  | \$973,000    | \$0                  | \$273,953   |             |                              |           | 05/01/2026 | STL            |           |                 |           |            |              |
| 216495     | NI    | Transit Capital | Area Wide                        | FY 2026 RTF - Maintenance Equipment Purchase |        | 0.000  | \$10,000     | \$2,500              | \$0         |             |                              |           | 09/30/2026 | STL            |           |                 |           |            |              |
| Total For: |       | Hillsdale       |                                  |  |        | 0.24   | \$983,000    | \$2,500              | \$273,953   |             |                              |           |            |                |           |                 |           |            |              |
| County:    |       | Jackson         |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 216494     | NI    | Transit Capital | Area Wide                        | FY 2026 RTF - Van Purchase                   |        | 0.000  | \$52,000     | \$13,000             | \$0         |             |                              |           | 09/30/2026 | STL            |           |                 |           |            |              |
| 216545     | CON   | E High St       | Area Wide                        | One Course Asphalt Overlay                   |        | 0.380  | \$1,261,000  | \$154,998            | \$160,252   |             |                              |           | 10/01/2025 | STL,EDD        |           |                 |           |            |              |
| Total For: |       | Jackson         |                                  |  |        | 0.38   | \$1,313,000  | \$167,998            | \$160,252   |             |                              |           |            |                |           |                 |           |            |              |
| County:    |       | Lenawee         |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 215611     | CON   | Beecher Rd      | from US-127 to M-34              | One Course Asphalt Overlay                   |        | 10.590 | \$1,007,000  | \$0                  | \$251,750   |             |                              |           | 02/06/2026 | STL            |           |                 |           |            |              |
| 215806     | CON   | Fairfield Rd    | from Packard Road to M-52        | One Course Asphalt Overlay                   |        | 2.880  | \$280,000    | \$0                  | \$70,000    |             |                              |           | 02/06/2026 | STL            |           |                 |           |            |              |
| Total For: |       | Lenawee         |                                  |  |        | 13.47  | \$1,287,000  | \$0                  | \$321,750   |             |                              |           |            |                |           |                 |           |            |              |
| Total For: |       | 2026            |                                  |  |        | 14.09  | \$3,583,000  | \$170,498            | \$755,955   |             |                              |           |            |                |           |                 |           |            |              |
| Total For: |       | 2               |                                  |  |        | 63.67  | \$14,773,280 | \$1,409,914          | \$2,760,388 | \$2,656,504 | \$170,572                    | \$700,387 |            |                |           |                 |           |            |              |
|            |       |                 |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| RTF:       |       | 3               |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| Year:      |       | 2023            |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| County:    |       | Barry           |                                  |  |        |        |              |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 217962     | CON   | Countywide      | Various Locations - Barry County | Pavement Marking                             |        | 0.460  | \$311,000    | \$0                  | \$0         | \$299,096   | \$0                          | \$20,703  | 12/22/2022 | STL,HIC        | \$319,599 | \$0             | \$0       | 03/21/2023 | \$293,700    |
| Total For: |       | Barry           |                                  |  |        | 0.46   | \$311,000    | \$0                  | \$0         | \$299,096   | \$0                          | \$20,703  |            |                | \$319,599 | \$0             | \$0       |            | \$293,700    |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 8 of 72  
Classification: Internal

| Job Number | Phase      | Route                             | Location   | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | State Amt | Local Amt | Date       | Cost To Date |
|------------|------------|-----------------------------------|--|--|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-------------|-----------|-----------|------------|--------------|
| RTF:       | 3          |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| Year:      | 2023       |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| County:    | Branch     |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| 206971     | CON        | Stringtown Rd/Maple Rd/Wilwood Rd | Grove to Wildwood, Stringtown to Maple, Wildwood to US-12                | Asphalt Overlay                            |        | 8.250 | \$954,882   | \$0                  | \$337,477   | \$978,359   | \$0                          | \$345,716   | 08/02/2023 | STL            |             |           |           |            | \$0          |
| Total For: | Branch     |                                   |  |  |        | 8.25  | \$954,882   | \$0                  | \$337,477   | \$978,359   | \$0                          | \$345,716   |            |                |             |           |           |            | \$0          |
| County:    | Calhoun    |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| 206765     | CON        | 28 Mile Rd                        | from Lake Access to H Drive N  | Crush and Shape with HMA surface           |        | 2.800 | \$1,240,308 | \$235,200            | \$4,509     | \$1,327,679 | \$235,200                    | \$26,352    | 11/02/2022 | STL,EDD, HIC   | \$1,282,295 | \$314,483 | \$6,091   | 01/26/2023 | \$871,064    |
| 209352     | CON        | S Elm St/Railroad St/Clinton St   | Elm Street, Railroad and Railroad & Clinton Main, Tekonsha               | Asphalt milling and overlay over chip seal |        | 1.120 | \$420,000   | \$0                  | \$140,000   |             |                              |             | 08/11/2023 | STL            |             |           |           |            |              |
| Total For: | Calhoun    |                                   |  |  |        | 3.92  | \$1,660,308 | \$235,200            | \$144,509   | \$1,327,679 | \$235,200                    | \$26,352    |            |                | \$1,282,295 | \$314,483 | \$6,091   |            | \$871,064    |
| County:    | Kalamazoo  |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| 205412     | NI         | Transit Capital                   | areawide   | FY22 RTF - van purchase                    |        | 0.000 | \$262,442   | \$65,610             | \$0         |             |                              |             | 09/29/2023 | STL            |             |           |           |            |              |
| 205414     | CON        | E W Ave                           | 42nd Street to 44th Street   | Crush and Shape and Asphalt Resurfacing    |        | 1.000 | \$519,844   | \$0                  | \$489,756   | \$519,844   | \$0                          | \$489,947   | 08/02/2023 | STL            |             |           |           |            | \$0          |
| 205416     | NI         | Transit Capital                   | Areawide   | FY 2023 RTF - Bus Purchase                 |        | 0.000 | \$332,606   | \$83,152             | \$0         |             |                              |             | 09/29/2023 | STL            |             |           |           |            |              |
| Total For: | Kalamazoo  |                                   |  |  |        | 1.00  | \$1,114,892 | \$148,762            | \$489,756   | \$519,844   | \$0                          | \$489,947   |            |                |             |           |           |            | \$0          |
| County:    | St. Joseph |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |
| 205801     | CON        | Silver St                         | Silver from M-60 to Michigan Avenue and Michigan Avenue to East Z Avenue | 2-inch Hot Mix Asphalt Overlay             |        | 4.210 | \$607,468   | \$154,867            | \$0         | \$531,713   | \$132,928                    | \$0         | 02/13/2023 | STL,EDD        | \$605,199   | \$0       | \$154,243 | 05/01/2023 | \$733,464    |
| 205802     | NI         | Transit Capital                   | areawide   | FY 2023 RTF - Bus Replacement              |        | 0.000 | \$48,000    | \$12,000             | \$0         |             |                              |             | 09/29/2023 | STL            |             |           |           |            |              |
| 217884     | CON        | Klinger Lake Rd                   | Timm Road to Banker Road   | Single Course Asphalt Overlay              |        | 3.190 | \$310,903   | \$0                  | \$153,897   | \$278,690   | \$0                          | \$137,949   | 01/10/2023 | STL            | \$278,556   | \$0       | \$137,883 | 04/03/2023 | \$0          |
| Total For: | St. Joseph |                                   |  |  |        | 7.40  | \$966,371   | \$166,867            | \$153,897   | \$810,403   | \$132,928                    | \$137,949   |            |                | \$883,755   | \$0       | \$292,126 |            | \$733,464    |
| Total For: | 2023       |                                   |  |  |        | 21.02 | \$5,007,453 | \$550,829            | \$1,125,639 | \$3,935,381 | \$368,128                    | \$1,020,667 |            |                | \$2,485,649 | \$314,483 | \$292,126 |            | \$1,898,228  |
| Year:      | 2024       |                                   |  |  |        |       |             |                      |             |             |                              |             |            |                |             |           |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 9 of 72  
Classification: Internal

| Job Number         | Phase | Route         | Location   | Work Description                        | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|--------------------|-------|---------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 3             |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024         |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Barry      |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216333             | CON   | Countywide    | Various Roads  | Single Course Asphalt Overlay           |        | 0.610 | \$1,293,052 | \$0                  | \$323,263 |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| Total For:         |       | Barry         |  |   |        | 0.61  | \$1,293,052 | \$0                  | \$323,263 |         |                              |           |            |                |         |                 |           |      |              |
| County: Branch     |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216403             | CON   | Countywide    | Countywide   | Milling and One Course Asphalt Overlay  |        | 0.500 | \$664,000   | \$101,000            | \$65,000  |         |                              |           | 07/12/2024 | STL,EDD        |         |                 |           |      |              |
| Total For:         |       | Branch        |  |   |        | 0.50  | \$664,000   | \$101,000            | \$65,000  |         |                              |           |            |                |         |                 |           |      |              |
| County: Calhoun    |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215826             | CON   | R Dr S        | West County Line to 1 1/2 Mile Road                            | Crush and Shape and Asphalt Resurfacing |        | 1.500 | \$745,948   | \$0                  | \$186,487 |         |                              |           | 10/02/2023 | STL            |         |                 |           |      |              |
| Total For:         |       | Calhoun       |  |   |        | 1.50  | \$745,948   | \$0                  | \$186,487 |         |                              |           |            |                |         |                 |           |      |              |
| County: Kalamazoo  |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216404             | CON   | Mercury Dr    | MN Avenue to E. Michigan and 42nd Street to Mercury Drive      | One Course Asphalt Overlay              |        | 3.190 | \$656,500   | \$289,989            | \$0       |         |                              |           | 10/06/2023 | STL,EDD        |         |                 |           |      |              |
| Total For:         |       | Kalamazoo     |  |   |        | 3.19  | \$656,500   | \$289,989            | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: St. Joseph |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216317             | CON   | N Angling Rd  | Major Road to Butler Road, and N. Angling Road to Nottawa Road | Crush and Shape and Asphalt Resurfacing |        | 5.090 | \$832,000   | \$0                  | \$368,000 |         |                              |           | 12/08/2023 | STL            |         |                 |           |      |              |
| Total For:         |       | St. Joseph    |  |   |        | 5.09  | \$832,000   | \$0                  | \$368,000 |         |                              |           |            |                |         |                 |           |      |              |
| Total For:         |       | 2024          |  |   |        | 10.89 | \$4,191,500 | \$390,989            | \$942,750 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025         |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Barry      |       |               |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216334             | CON   | Various Roads | Countywide   | Single Course Asphalt Overlay           |        | 0.610 | \$349,000   | \$0                  | \$87,250  |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 10 of 72  
Classification: Internal

| Job Number            | Phase | Route           | Location                                     | Work Description                            | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|-----------------------|-------|-----------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 3                |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025            |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Barry         |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 217932                | CON   | W State Rd      | Countywide                                   | Pavement Marking                            |        | 1.360 | \$350,000   | \$0                  | \$0       |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |
| Total For: Barry      |       |                 |  |   |        | 1.97  | \$699,000   | \$0                  | \$87,250  |         |                              |           |            |                |         |                 |           |      |              |
| County: Branch        |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216406                | CON   | Countywide      | Countywide                                   | Milling and One Course Asphalt Overlay      |        | 0.500 | \$677,000   | \$103,000            | \$66,250  |         |                              |           | 07/11/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: Branch     |       |                 |  |   |        | 0.50  | \$677,000   | \$103,000            | \$66,250  |         |                              |           |            |                |         |                 |           |      |              |
| County: Calhoun       |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216392                | CON   | 28 Mile Rd      | from H Dr. N to C Dr. N                      | Cold-in-place Recycle & Asphalt Resurfacing |        | 2.700 | \$1,380,000 | \$462,049            | \$0       |         |                              |           | 11/15/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Calhoun    |       |                 |  |   |        | 2.70  | \$1,380,000 | \$462,049            | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: Kalamazoo     |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216407                | CON   | E G Ave         | Gull Road/M-343 to M-96                      | One Course Asphalt Overlay                  |        | 7.010 | \$689,500   | \$77,000             | \$172,375 |         |                              |           | 10/11/2024 | STL,EDD        |         |                 |           |      |              |
| 216408                | NI    | Transit Capital | Areawide                                     | FY25 Section 5310 Van Purchase              |        | 0.000 | \$131,500   | \$32,875             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: Kalamazoo  |       |                 |  |   |        | 7.01  | \$821,000   | \$109,875            | \$172,375 |         |                              |           |            |                |         |                 |           |      |              |
| County: St. Joseph    |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215334                | CON   | Millers Mill Rd | from Cass County Line to Youngs Prairie Road | 2" HMA Overlay                              |        | 4.470 | \$483,840   | \$0                  | \$120,960 |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| 216324                | CON   | Countywide      | Various Roads                                | 2" HMA Overlay                              |        | 0.540 | \$281,160   | \$0                  | \$70,290  |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| 216426                | NI    | Transit Capital | Areawide                                     | FY 2025 5311 Flex for Bus Purchase          |        | 0.000 | \$84,000    | \$21,000             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: St. Joseph |       |                 |  |   |        | 5.01  | \$849,000   | \$21,000             | \$191,250 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2025       |       |                 |  |   |        | 17.18 | \$4,426,000 | \$695,924            | \$517,125 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026            |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Barry         |       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 11 of 72  
Classification: Internal

| Job Number            | Phase | Route          | Location  | Work Description                       | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|-----------------------|-------|----------------|---|--|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 3                |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Year: 2026            |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| County: Barry         |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 216335                | CON   | Various Roads  | Countywide  | Single Course Asphalt Overlay          |        | 0.610 | \$1,612,000  | \$0                  | \$403,000   |             |                              |             | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: Barry      |       |                |   |  |        | 0.61  | \$1,612,000  | \$0                  | \$403,000   |             |                              |             |            |                |         |                 |           |      |              |
| County: Branch        |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 216413                | CON   | Countywide     | Countywide  | Milling and One Course Asphalt Overlay |        | 0.500 | \$689,000    | \$105,000            | \$67,250    |             |                              |             | 07/10/2026 | STL,EDD        |         |                 |           |      |              |
| Total For: Branch     |       |                |   |  |        | 0.50  | \$689,000    | \$105,000            | \$67,250    |             |                              |             |            |                |         |                 |           |      |              |
| County: Calhoun       |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 216379                | CON   | 26 1/2 Mile Rd | from 26 1/2 Mile Road to S Drive N                  | Crush and Shape with HMA Overlay       |        | 1.990 | \$509,000    | \$0                  | \$127,250   |             |                              |             | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: Calhoun    |       |                |   |  |        | 1.99  | \$509,000    | \$0                  | \$127,250   |             |                              |             |            |                |         |                 |           |      |              |
| County: Kalamazoo     |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 216414                | CON   | Douglas Ave    | D Avenue to B Avenue                                | One Course Asphalt Overlay             |        | 2.110 | \$702,500    | \$79,000             | \$175,625   |             |                              |             | 10/10/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: Kalamazoo  |       |                |   |  |        | 2.11  | \$702,500    | \$79,000             | \$175,625   |             |                              |             |            |                |         |                 |           |      |              |
| County: St. Joseph    |       |                |   |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 216327                | CON   | Lutz Rd        | from Centreville-Constantine Road to Fairchild Road | Shoulder Widening                      |        | 2.770 | \$782,000    | \$343,580            | \$0         |             |                              |             | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: St. Joseph |       |                |   |  |        | 2.77  | \$782,000    | \$343,580            | \$0         |             |                              |             |            |                |         |                 |           |      |              |
| Total For: 2026       |       |                |   |  |        | 7.99  | \$4,294,500  | \$527,580            | \$773,125   |             |                              |             |            |                |         |                 |           |      |              |
| Total For: 3          |       |                |   |  |        | 57.08 | \$17,919,453 | \$2,165,322          | \$3,358,639 | \$3,935,381 | \$368,128                    | \$1,020,667 |            |                |         |                 |           |      |              |

RTF: 4  
Year: 2023  
County: Berrien

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 12 of 72  
Classification: Internal

| Job Number           | Phase | Route            | Location  | Work Description   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|----------------------|-------|------------------|---|--|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 4               |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023           |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Berrien      |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206408               | CON   | Red Arrow Hwy    | US-12 to Community Hall Rd.                                 | Milling and two coarse asphalt resurfacing                   |        | 1.800 | \$1,035,454 | \$108,106            | \$1,497,920 |             |                              |           | 08/11/2023 | STL,EDD        |             |                 |           |            |              |
| 218428               | NI    | Transit Capital  | Areawide  | FY 2023 RTF - Maintenance equipment and Facility improvement |        | 0.000 | \$48,000    | \$12,000             | \$0         |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Berrien   |       |                  |   |  |        | 1.80  | \$1,083,454 | \$120,106            | \$1,497,920 |             |                              |           |            |                |             |                 |           |            |              |
| County: Cass         |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 207189               | CON   | Hilton St        | North Broadway Street to North O'keefe Street               | Reconstruction   |        | 0.130 | \$95,520    | \$14,557             | \$119,923   | \$105,072   | \$14,557                     | \$168,593 | 10/28/2022 | STL,EDD        | \$218,230   | \$54,557        | \$15,235  | 12/19/2022 | \$119,578    |
| 217986               | NI    | Transit Capital  | Areawide  | FY 2023 RTF - Security/Surveillance System - Facility        |        | 0.000 | \$19,200    | \$4,800              | \$0         |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 219038               | CON   | Calvin Center Rd | from US-12 to Grange Street                                 | Mill and one course overlay                                  |        | 1.320 | \$0         | \$24,800             | \$223,200   | \$0         | \$24,800                     | \$0       | 05/08/2023 | EDD            |             |                 |           |            | \$0          |
| 219041               | CON   | Pine Lake St     | from Hess Rd to M-62  | Crush and Shape  |        | 1.380 | \$0         | \$181,990            | \$350,950   | \$0         | \$181,990                    | \$0       | 05/09/2023 | EDD            |             |                 |           |            | \$0          |
| Total For: Cass      |       |                  |   |  |        | 2.84  | \$114,720   | \$226,147            | \$694,073   | \$105,072   | \$221,347                    | \$168,593 |            |                | \$218,230   | \$54,557        | \$15,235  |            | \$119,578    |
| County: Van Buren    |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206742               | CON   | County Road 388  | County Road 388 from County Road 653 (29th St.) to 26th St. | Crush and Shape  |        | 1.500 | \$1,140,419 | \$126,820            | \$522,761   | \$915,569   | \$126,820                    | \$102,072 | 04/27/2023 | STL,EDD        | \$915,409   | \$228,852       | \$0       | 07/28/2023 | \$0          |
| Total For: Van Buren |       |                  |   |  |        | 1.50  | \$1,140,419 | \$126,820            | \$522,761   | \$915,569   | \$126,820                    | \$102,072 |            |                | \$915,409   | \$228,852       | \$0       |            | \$0          |
| Total For: 2023      |       |                  |   |  |        | 6.14  | \$2,338,593 | \$473,073            | \$2,714,754 | \$1,020,641 | \$348,167                    | \$270,665 |            |                | \$1,133,639 | \$283,410       | \$0       |            | \$119,578    |
| Year: 2024           |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Berrien      |       |                  |   |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 216289               | CON   | S Red Arrow Hwy  | Lakeshore Rd. to Lakeside Rd.                               | HMA Mill & Fill. 4 to 2 lane conversion. Non-motorized path  | AC     | 1.470 | \$821,000   | \$105,000            | \$1,074,000 |             |                              |           | 03/08/2024 | STL,EDD        |             |                 |           |            |              |
| Total For: Berrien   |       |                  |   |  |        | 1.47  | \$821,000   | \$105,000            | \$1,074,000 |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 13 of 72  
Classification: Internal

| Job Number | Phase     | Route          | Location                                  | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-----------|----------------|---|--|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 4         |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024      |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Cass      |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 207184     | CON       | Dailey Rd      | Pine Lake Street to Coulter Street        | Mill and one course non-structural overlay |        | 0.750 | \$125,200   | \$15,650             | \$15,650    |         |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |      |              |
| 212815     | CON       | Pine Lake St   | Dailey Rd. to Hess Rd.                    | Mill and resurface with 2 in. of HMA       |        | 1.000 | \$137,107   | \$20,926             | \$51,225    |         |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |      |              |
| 216337     | CON       | W State St     | West Village limits to Broadway St.(M-60) | Reconstruction                             |        | 0.380 | \$355,272   | \$0                  | \$139,728   |         |                              |           | 01/08/2024 | STL            |         |                 |           |      |              |
| 216783     | CON       | Pine Lake St   | Conrad Rd. to Dailey Rd.                  | Mill and one course Asphalt Overlay        |        | 1.440 | \$161,421   | \$29,924             | \$107,893   |         |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |      |              |
| 218476     | CON       | Gumwood Rd     | Gumwood and Redfield Intersection         | Realignment of Gumwood Rd. AC              |        | 0.400 | \$334,514   | \$0                  | \$830,486   |         |                              |           | 10/06/2023 | STL,STU        |         |                 |           |      |              |
| Total For: | Cass      |                |   |  |        | 3.96  | \$1,113,514 | \$66,500             | \$1,144,982 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Van Buren |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 216331     | CON       | E Van Buren St | State Street (M-40) to Hughson Court      | Reconstruction                             | AC     | 0.480 | \$589,449   | \$54,792             | \$460,759   |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| 216342     | CON       | S Paw Paw St   | South Village Limits to Bangor Rd.        | Mill and overlay                           | AC     | 0.940 | \$267,814   | \$24,262             | \$206,348   |         |                              |           | 10/06/2023 | STL,EDD        |         |                 |           |      |              |
| 216344     | CON       | N Center St    | Monroe St.to North city limits            | Crush and Shape Asphalt Resurfacing        | AC     | 0.760 | \$190,737   | \$16,946             | \$395,417   |         |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: | Van Buren |                |   |  |        | 2.17  | \$1,048,000 | \$96,000             | \$1,062,524 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024      |                |   |  |        | 7.60  | \$2,982,514 | \$267,500            | \$3,281,506 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025      |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Berrien   |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 216308     | CON       | Cleveland Ave  | Glendora Rd. to Snow Rd.                  | HMA Trench & widen with guardrail upgrade. |        | 2.520 | \$540,210   | \$64,924             | \$54,866    |         |                              |           | 03/07/2025 | STL,EDD        |         |                 |           |      |              |
| 216485     | CON       | N Elm St       | US-12 to the North Village Limits         | 2 in. mill and HMA resurface               | AC     | 0.750 | \$296,790   | \$41,076             | \$79,700    |         |                              |           | 03/07/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Berrien   |                |   |  |        | 3.26  | \$837,000   | \$106,000            | \$134,566   |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Cass      |                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 14 of 72  
Classification: Internal

| Job Number           | Phase | Route           | Location                                 | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|-----------------|--|---|--------|-------|-------------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 4               |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| Year: 2025           |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| County: Cass         |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 216786               | CON   | Calvin Hill St  | from Cassopolis Rd. to Calvin Center Rd. | Asphalt Overlay   |        | 1.990 | \$281,563   | \$0                  | \$70,391  |           |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| 217044               | CON   | Pine Lake St    | M-62 to Robinson Rd.                     | Mill and Resurface  |        | 2.790 | \$513,436   | \$0                  | \$128,364 |           |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| Total For: Cass      |       |                 |  |   |        | 4.78  | \$794,999   | \$0                  | \$198,755 |           |                              |           |            |                |         |                 |           |      |              |
| County: Van Buren    |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 216331               | CON   | E Van Buren St  | State Street (M-40) to Hughson Court     | Reconstruction  | ACC    | 0.000 | \$81,120    | \$0                  | \$0       | \$81,120  | \$0                          | \$0       | 12/08/2023 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 216338               | CON   | N Van Buren St  | Pine Street to the North village limits  | Resurfacing   |        | 0.380 | \$497,578   | \$22,262             | \$129,960 |           |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |
| 216342               | CON   | S Paw Paw St    | South Village Limits to Bangor Rd.       | Mill and overlay  | ACC    | 0.000 | \$81,120    | \$0                  | \$0       | \$81,120  | \$0                          | \$0       | 10/06/2023 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 216344               | CON   | N Center St     | Monroe St.to North city limits           | Crush and Shape Asphalt Resurfacing                         | ACC    | 0.000 | \$81,120    | \$0                  | \$0       | \$81,120  | \$0                          | \$0       | 01/05/2024 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 216509               | CON   | Red Arrow Hwy   | 59.5 Street to CR 681.                   | Mill 2 in. and HMA overlay                                  |        | 0.800 | \$155,062   | \$6,938              | \$40,500  |           |                              |           | 10/11/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Van Buren |       |                 |  |   |        | 1.18  | \$896,000   | \$29,200             | \$170,460 | \$243,360 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |      | \$0          |
| Total For: 2025      |       |                 |  |   |        | 9.23  | \$2,527,999 | \$135,200            | \$503,781 | \$243,360 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |      | \$0          |
| Year: 2026           |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| County: Berrien      |       |                 |  |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 216289               | CON   | S Red Arrow Hwy | Lakeshore Rd. to Lakeside Rd.            | HMA Mill & Fill. 4 to 2 lane conversion. Non-motorized path | ACC    | 0.000 | \$140,100   | \$0                  | \$0       | \$140,100 | \$0                          | \$0       | 03/08/2024 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 216311               | CON   | W Glendora Rd   | from Cleveland Avenue to Hill Road.      | HMA Trench & Widen  |        | 1.980 | \$476,997   | \$77,129             | \$28,644  |           |                              |           | 03/06/2026 | STL,EDD        |         |                 |           |      |              |
| 216485               | CON   | N Elm St        | US-12 to the North Village Limits        | 2 in. mill and HMA resurface                                | ACC    | 0.000 | \$44,988    | \$0                  | \$0       | \$44,988  | \$0                          | \$0       | 03/07/2025 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 216486               | CON   | S Elm St        | US-12 to the south village limits        | 2 im. mill and HMA resurface                                |        | 0.510 | \$190,915   | \$30,871             | \$11,464  |           |                              |           | 03/06/2026 | STL,EDD        |         |                 |           |      |              |
| Total For: Berrien   |       |                 |  |   |        | 2.49  | \$853,000   | \$108,000            | \$40,108  | \$185,088 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |      | \$0          |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 15 of 72  
Classification: Internal

| Job Number            | Phase | Route           | Location  | Work Description                       | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|-----------------------|-------|-----------------|---|--|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 4                |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2026            |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Cass          |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 218476                | CON   | Gumwood Rd      | Gumwood and Redfield Intersection                     | Realignment of Gumwood Rd.             | ACC    | 0.000 | \$532,244    | \$0                  | \$0         | \$532,244   | \$0                          | \$0       | 10/06/2023 | STL            | \$0         | \$0             | \$0       |            | \$0          |
| Total For: Cass       |       |                 |   |  |        | 0.00  | \$532,244    | \$0                  | \$0         | \$532,244   | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |            | \$0          |
| County: Van Buren     |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 216336                | CON   | Main St         | West village limits to Pine Street                    | HMA base crushing and resurfacing      |        | 0.500 | \$400,000    | \$0                  | \$100,000   |             |                              |           | 11/14/2025 | STL            |             |                 |           |            |              |
| 216346                | CON   | N Phelps St     | Cedar street to north village limits                  | Milling and two course HMA resurfacing |        | 0.330 | \$186,874    | \$61,126             | \$62,000    |             |                              |           | 11/14/2025 | STL,EDD        |             |                 |           |            |              |
| 216511                | CON   | County Road 388 | Bloomingtondale village limits to CR 380              | Mill and HMA resurface                 |        | 2.590 | \$326,126    | \$106,674            | \$108,200   |             |                              |           | 04/10/2026 | STL,EDD        |             |                 |           |            |              |
| Total For: Van Buren  |       |                 |   |  |        | 3.41  | \$913,000    | \$167,800            | \$270,200   |             |                              |           |            |                |             |                 |           |            |              |
| Total For: 2026       |       |                 |   |  |        | 5.90  | \$2,298,244  | \$275,800            | \$310,308   | \$717,332   | \$0                          | \$0       |            |                | \$0         | \$0             |           |            | \$0          |
| Total For: 4          |       |                 |   |  |        | 28.86 | \$10,147,350 | \$1,151,573          | \$6,810,349 | \$1,981,333 | \$348,167                    | \$270,665 |            |                | \$0         | \$0             | \$0       |            | \$0          |
| RTF: 5                |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023            |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Lapeer        |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 215532                | CON   | Marlette Rd     | from Page Road to the East Village Limits of Clifford | Road Rehabilitation                    |        | 2.480 | \$0          | \$101,000            | \$1,585,348 | \$0         | \$101,000                    | \$0       | 05/04/2023 | EDD            |             |                 |           |            | \$0          |
| Total For: Lapeer     |       |                 |   |  |        | 2.48  | \$0          | \$101,000            | \$1,585,348 | \$0         | \$101,000                    | \$0       |            |                |             |                 |           |            | \$0          |
| County: Shiawassee    |       |                 |   |  |        |       |              |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 200673                | CON   | N Carland Rd    | from Riley Road to 0.45 miles north of Henderson Road | asphalt reconstruction                 |        | 1.450 | \$1,068,858  | \$106,000            | \$161,215   | \$1,062,384 | \$105,309                    | \$160,287 | 02/13/2023 | STL,EDD        | \$1,062,224 | \$105,293       | \$160,263 | 04/24/2023 | \$1,052,927  |
| Total For: Shiawassee |       |                 |   |  |        | 1.45  | \$1,068,858  | \$106,000            | \$161,215   | \$1,062,384 | \$105,309                    | \$160,287 |            |                | \$1,062,224 | \$105,293       | \$160,263 |            | \$1,052,927  |
| Total For: 2023       |       |                 |   |  |        | 3.93  | \$1,068,858  | \$207,000            | \$1,746,563 | \$1,062,384 | \$206,309                    | \$160,287 |            |                | \$1,062,224 | \$105,293       | \$160,263 |            | \$1,052,927  |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 16 of 72  
Classification: Internal

| Job Number | Phase | Route            | Location  | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | State Amt | Local Amt | Date | Cost To Date |
|------------|-------|------------------|---|--|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------|-----------|------|--------------|
| RTF:       |       | 5                |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| Year:      |       | 2024             |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| County:    |       | Lapeer           |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| 206901     | CON   | Otter Lake Rd    | from M-24 to the East Village Limits of Otter Lake        | Milling and Two Course Asphalt Resurfacing |        | 6.890 | \$1,057,500 | \$103,000            | \$1,950,000 |         |                              |           | 12/05/2023 | STL,EDD        |         |           |           |      |              |
| 215534     | NI    | Transit Capital  | Areawide  | FY 2024 RTF Transit Capital                |        | 0.000 | \$117,500   | \$29,375             | \$0         |         |                              |           | 09/30/2024 | STL            |         |           |           |      |              |
| Total For: |       | Lapeer           |   |  |        | 6.89  | \$1,175,000 | \$132,375            | \$1,950,000 |         |                              |           |            |                |         |           |           |      |              |
| County:    |       | Shiawassee       |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| 215477     | CON   | N Carland Rd     | from Henderson Rd. to Collins Rd.                         | Asphalt Reconstruction                     |        | 1.500 | \$840,600   | \$107,000            | \$158,200   |         |                              |           | 01/05/2024 | STL,EDD        |         |           |           |      |              |
| 215535     | NI    | Transit Capital  | Areawide  | FY 2024 RTF Transit Capital                |        | 0.000 | \$93,400    | \$23,350             | \$0         |         |                              |           | 09/30/2024 | STL            |         |           |           |      |              |
| Total For: |       | Shiawassee       |   |  |        | 1.50  | \$934,000   | \$130,350            | \$158,200   |         |                              |           |            |                |         |           |           |      |              |
| Total For: |       | 2024             |   |  |        | 8.39  | \$2,109,000 | \$262,725            | \$2,108,200 |         |                              |           |            |                |         |           |           |      |              |
| Year:      |       | 2025             |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| County:    |       | Lapeer           |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| 215493     | CON   | Columbiaville Rd | LeValley Road to the East Village Limits of Columbiaville | Road Rehabilitation                        |        | 2.250 | \$1,199,000 | \$104,000            | \$425,000   |         |                              |           | 12/13/2024 | STL,EDD        |         |           |           |      |              |
| Total For: |       | Lapeer           |   |  |        | 2.25  | \$1,199,000 | \$104,000            | \$425,000   |         |                              |           |            |                |         |           |           |      |              |
| County:    |       | Shiawassee       |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| 215498     | CON   | Carland Rd       | from Collins Road to the Northern County Line             | Asphalt Reconstruction                     |        | 1.480 | \$953,000   | \$109,000            | \$129,250   |         |                              |           | 01/10/2025 | STL,EDD        |         |           |           |      |              |
| Total For: |       | Shiawassee       |   |  |        | 1.48  | \$953,000   | \$109,000            | \$129,250   |         |                              |           |            |                |         |           |           |      |              |
| Total For: |       | 2025             |   |  |        | 3.72  | \$2,152,000 | \$213,000            | \$554,250   |         |                              |           |            |                |         |           |           |      |              |
| Year:      |       | 2026             |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| County:    |       | Lapeer           |   |  |        |       |             |                      |             |         |                              |           |            |                |         |           |           |      |              |
| 215533     | CON   | Imlay City Rd    | from Myers Road to Lake Pleasant Road                     | Road Rehabilitation                        |        | 5.980 | \$1,223,000 | \$106,000            | \$900,000   |         |                              |           | 10/10/2025 | STL,EDD        |         |           |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 17 of 72  
Classification: Internal

| Job Number | Phase      | Route         | Location  | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|------------|---------------|---|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 5          |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2026       |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | Lapeer     |               |   |   |        | 5.98  | \$1,223,000 | \$106,000            | \$900,000   |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Shiawassee |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 215531     | CON        | Lansing Rd    | from the east reference line of the railroad bridge to M-71 | Full reconstruction   |        | 1.380 | \$972,000   | \$111,000            | \$366,000   |             |                              |           | 10/10/2025 | STL,EDD        |             |                 |           |            |              |
| Total For: | Shiawassee |               |   |   |        | 1.38  | \$972,000   | \$111,000            | \$366,000   |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | 2026       |               |   |   |        | 7.36  | \$2,195,000 | \$217,000            | \$1,266,000 |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | 5          |               |   |   |        | 23.40 | \$7,524,858 | \$899,725            | \$5,675,013 | \$1,062,384 | \$206,309                    | \$160,287 |            |                |             |                 |           |            |              |
| RTF:       | 6          |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2023       |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Clinton    |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206993     | CON        | S Dewitt Rd   | from Parks Road to Centerline Road                          | Two Course Asphalt  |        | 2.070 | \$480,000   | \$0                  | \$120,000   |             |                              |           | 01/06/2023 | STL            |             |                 |           |            |              |
| 207016     | CON        | Welling Rd    | Welling Road from Maple Rapids Road to French Road          | Welling Rd: Two Course Asphalt                                | AC     | 3.020 | \$0         | \$0                  | \$725,000   | \$583,712   | \$0                          | \$145,928 | 01/31/2023 | STL            | \$583,552   | \$0             | \$145,888 | 05/04/2023 | \$117,613    |
| 217365     | CON        | E Hyde Rd     | Ridge Road- Welling Road to Road Rehabilitation Krepps Road |   |        | 0.500 | \$321,591   | \$0                  | \$80,398    | \$297,779   | \$0                          | \$74,445  | 01/23/2023 | STL            | \$297,619   | \$0             | \$74,405  | 05/04/2023 | \$144,716    |
| 217366     | CON        | S Meridian Rd | Meridian Road- Ovid Village Limits to Hibbard Road          | Road Rehabilitation   |        | 2.460 | \$635,026   | \$0                  | \$158,757   | \$617,495   | \$0                          | \$154,374 | 01/10/2023 | STL            | \$617,335   | \$0             | \$154,334 | 05/04/2023 | \$0          |
| Total For: | Clinton    |               |   |   |        | 8.05  | \$1,436,617 | \$0                  | \$1,084,155 | \$1,498,986 | \$0                          | \$374,746 |            |                | \$1,498,506 | \$0             | \$374,626 |            | \$262,329    |
| County:    | Ingham     |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 207001     | CON        | Bellevue Rd   | Bellevue Road from Hull Road to Onodaga Road                | Full-depth pavement recycling/rehabilitation, HMA resurfacing | ACC    | 0.000 | \$343,581   | \$0                  | \$0         | \$343,581   | \$0                          | \$0       | 12/23/2020 | STL            | \$0         | \$0             | \$0       | 05/03/2021 | \$0          |
| Total For: | Ingham     |               |   |   |        | 0.00  | \$343,581   | \$0                  | \$0         | \$343,581   | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |            | \$0          |
| Total For: | 2023       |               |   |   |        | 8.05  | \$1,780,198 | \$0                  | \$1,084,155 | \$1,842,567 | \$0                          | \$374,746 |            |                | \$1,498,506 | \$0             | \$0       |            | \$262,329    |
| Year:      | 2024       |               |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 18 of 72  
Classification: Internal

| Job Number         | Phase | Route            | Location   | Work Description   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |     |     |
|--------------------|-------|------------------|--|--|--------|-------|-------------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|-----|-----|
| RTF: 6             |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| Year: 2024         |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| County: Clinton    |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| 207016             | CON   | Welling Rd       | Welling Road from Maple Rapids Road to French Road | Welling Rd: Two Course Asphalt   | ACC    | 0.000 | \$580,000   | \$0                  | \$0       | \$580,000 | \$0                          | \$0       | 01/31/2023 | STL            |         | \$0             | \$0       | \$0  | 05/04/2023   | \$0 |     |
| 215989             | CON   | S Chandler Rd    | from Parks Road to M-21                            | Road Rehabilitation  |        | 2.010 | \$480,000   | \$0                  | \$120,000 |           |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |     |     |
| Total For: Clinton |       |                  |  |  |        | 2.01  | \$1,060,000 | \$0                  | \$120,000 | \$580,000 | \$0                          | \$0       |            |                |         |                 | \$0       | \$0  | \$0          |     | \$0 |
| County: Eaton      |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| 216009             | CON   | N Canal Rd       | from Kingsland Highway to Wilbur Highway           | Capital Preventive Maintenance   |        | 0.520 | \$0         | \$275,349            | \$68,900  |           |                              |           | 02/09/2024 | EDD            |         |                 |           |      |              |     |     |
| Total For: Eaton   |       |                  |  |  |        | 0.52  | \$0         | \$275,349            | \$68,900  |           |                              |           |            |                |         |                 |           |      |              |     |     |
| County: Ingham     |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| 219203             | CON   | Holt Rd          | US-127 to Okemos Road                              | Road rehabilitation - concrete pavement rubblize & asphalt resurfacing | AC     | 2.320 | \$1,133,150 | \$0                  | \$650,000 |           |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |     |     |
| Total For: Ingham  |       |                  |  |  |        | 2.32  | \$1,133,150 | \$0                  | \$650,000 |           |                              |           |            |                |         |                 |           |      |              |     |     |
| Total For: 2024    |       |                  |  |  |        | 4.85  | \$2,193,150 | \$275,349            | \$838,900 | \$580,000 | \$0                          | \$0       |            |                |         |                 | \$0       | \$0  |              |     | \$0 |
| Year: 2025         |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| County: Clinton    |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| 216014             | NI    | Transit Capital  | Areawide   | FY25 RTF: Transit Capital Bus Purchase                                 |        | 0.000 | \$100,000   | \$25,000             | \$0       |           |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |     |     |
| Total For: Clinton |       |                  |  |  |        | 0.00  | \$100,000   | \$25,000             | \$0       |           |                              |           |            |                |         |                 |           |      |              |     |     |
| County: Eaton      |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |
| 218812             | CON   | W Five Point Hwy | from Maurer Road to Mathews Road                   | Road Rehabilitation  |        | 0.000 | \$198,400   | \$0                  | \$0       | \$198,400 | \$0                          | \$0       | 10/11/2024 | EAR,STL        |         | \$0             | \$0       | \$0  |              | \$0 |     |
| Total For: Eaton   |       |                  |  |  |        | 0.00  | \$198,400   | \$0                  | \$0       | \$198,400 | \$0                          | \$0       |            |                |         |                 | \$0       | \$0  | \$0          |     | \$0 |
| County: Ingham     |       |                  |  |  |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |     |     |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 19 of 72  
Classification: Internal

| Job Number                | Phase | Route             | Location                                | Work Description   | AC/ACC | Miles        | Fed Amt            | Programmed State Amt | Local Amt          | Fed Amt            | Initial Obligation State Amt | Local Amt        | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt  | Date       | Cost To Date |
|---------------------------|-------|-------------------|---|--|--------|--------------|--------------------|----------------------|--------------------|--------------------|------------------------------|------------------|------------|----------------|---------|-----------------|------------|------------|--------------|
| <b>RTF: 6</b>             |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>Year: 2025</b>         |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>County: Ingham</b>     |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| 219203                    | CON   | Holt Rd           | US-127 to Okemos Road                   | Road rehabilitation - concrete pavement rubblize & asphalt resurfacing | ACC    | 0.000        | \$290,000          | \$0                  | \$0                | \$290,000          | \$0                          | \$0              | 01/05/2024 | STL            |         | \$0             | \$0        | \$0        | \$0          |
| <b>Total For: Ingham</b>  |       |                   |   |  |        | <b>0.00</b>  | <b>\$290,000</b>   | <b>\$0</b>           | <b>\$0</b>         | <b>\$290,000</b>   | <b>\$0</b>                   | <b>\$0</b>       |            |                |         | <b>\$0</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   |
| <b>Total For: 2025</b>    |       |                   |   |  |        | <b>0.00</b>  | <b>\$588,400</b>   | <b>\$25,000</b>      | <b>\$0</b>         | <b>\$488,400</b>   | <b>\$0</b>                   | <b>\$0</b>       |            |                |         | <b>\$0</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   |
| <b>Year: 2026</b>         |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>County: Clinton</b>    |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| 216018                    | CON   | W Grand River Ave | from Grange Road to M-100 (Wright Road) | Road Rehabilitation  |        | 2.590        | \$400,000          | \$320,000            | \$64,000           |                    |                              |                  | 01/09/2026 | STL,EDD        |         |                 |            |            |              |
| <b>Total For: Clinton</b> |       |                   |   |  |        | <b>2.59</b>  | <b>\$400,000</b>   | <b>\$320,000</b>     | <b>\$64,000</b>    |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>County: Eaton</b>      |       |                   |   |  |        |              |                    |                      |                    |                    |                              |                  |            |                |         |                 |            |            |              |
| 216021                    | CON   | W Five Point Hwy  | from Mathews Road to Cochran Road       | Road Rehabilitation  |        | 0.980        | \$807,589          | \$0                  | \$202,000          |                    |                              |                  | 04/10/2026 | STL            |         |                 |            |            |              |
| <b>Total For: Eaton</b>   |       |                   |   |  |        | <b>0.98</b>  | <b>\$807,589</b>   | <b>\$0</b>           | <b>\$202,000</b>   |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>Total For: 2026</b>    |       |                   |   |  |        | <b>3.57</b>  | <b>\$1,207,589</b> | <b>\$320,000</b>     | <b>\$266,000</b>   |                    |                              |                  |            |                |         |                 |            |            |              |
| <b>Total For: 6</b>       |       |                   |   |  |        | <b>16.46</b> | <b>\$5,769,337</b> | <b>\$620,349</b>     | <b>\$2,189,055</b> | <b>\$2,910,967</b> | <b>\$0</b>                   | <b>\$374,746</b> |            |                |         |                 |            |            |              |

|                      |     |                 |  |  |  |       |           |          |           |           |     |           |            |     |           |     |           |            |           |
|----------------------|-----|-----------------|--|--|--|-------|-----------|----------|-----------|-----------|-----|-----------|------------|-----|-----------|-----|-----------|------------|-----------|
| <b>RTF: 7a</b>       |     |                 |  |  |  |       |           |          |           |           |     |           |            |     |           |     |           |            |           |
| <b>Year: 2023</b>    |     |                 |  |  |  |       |           |          |           |           |     |           |            |     |           |     |           |            |           |
| <b>County: Huron</b> |     |                 |  |  |  |       |           |          |           |           |     |           |            |     |           |     |           |            |           |
| 206129               | NI  | Transit Capital | areawide   | FY 2023 RTF - Bus Support Equip / Facilities |  | 0.000 | \$116,865 | \$29,216 | \$0       |           |     |           | 09/29/2023 | STL |           |     |           |            |           |
| 206137               | CON | S Ruth Rd       | Ruth Road North of Atwater Road to M-142, Huron County | Two Course Asphalt Resurfacing               |  | 7.140 | \$857,000 | \$0      | \$230,000 | \$767,268 | \$0 | \$205,928 | 02/03/2023 | STL | \$767,110 | \$0 | \$205,886 | 04/24/2023 | \$727,801 |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 20 of 72  
Classification: Internal

| Job Number         | Phase | Route                   | Location  | Work Description  | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|--------------------|-------|-------------------------|---|---|--------|--------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 7a            |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| Year: 2023         |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Huron      |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 216972             | CON   | Learman Rd/Carpenter Rd | Learman - M-53/M-142 to Cut-Off & Carpenter from Cutt-Off to Sand Beach Rd. | One Course Asphalt Overlay                                |        | 4.380  | \$193,864   | \$67,075             | \$451,283   | \$196,956   | \$59,557                     | \$378,420   | 02/13/2023 | STL,EDD        | \$196,894   | \$59,538        | \$378,301 | 04/24/2023 | \$156,824    |
| Total For: Huron   |       |                         |   |   |        | 11.52  | \$1,167,729 | \$96,291             | \$681,283   | \$964,224   | \$59,557                     | \$584,349   |            |                | \$964,004   | \$59,538        | \$584,187 |            | \$884,625    |
| County: Sanilac    |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 206147             | CON   | French Line Rd          | M-53 to Juhl Rd   | Asphalt Overlay   |        | 5.040  | \$718,261   | \$81,739             | \$470,000   | \$718,927   | \$81,292                     | \$469,970   | 08/02/2023 | STL,EDD        |             |                 |           |            | \$0          |
| 206514             | CON   | Main St                 | from Maple Street to East of Rail Road                                      | Milling and Two Course Asphalt Resurfacing                |        | 0.400  | \$311,200   | \$0                  | \$77,800    | \$296,771   | \$0                          | \$74,193    | 10/27/2022 | STL            | \$296,611   | \$0             | \$74,153  | 04/24/2023 | \$18         |
| 218262             | CON   | Black River St          | Blackriver St from East Village Limits to Orange St, Village of Deckerville | Milling and One Course Asphalt Overlay                    |        | 0.460  | \$270,000   | \$0                  | \$67,500    | \$287,575   | \$0                          | \$71,894    | 04/18/2023 | STL            | \$287,415   | \$0             | \$71,854  | 07/05/2023 | \$0          |
| 218646             | NI    | Transit Capital         | areawide  | FY 2023 RTF - Maintenance Equipment (mobile vehicle lift) |        | 0.000  | \$29,600    | \$7,400              | \$0         |             |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Sanilac |       |                         |   |   |        | 5.90   | \$1,329,061 | \$89,139             | \$615,300   | \$1,303,274 | \$81,292                     | \$616,057   |            |                | \$584,027   | \$0             | \$146,007 |            | \$18         |
| County: Tuscola    |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 206209             | CON   | E Bevens Rd             | Bevens Road M-24 to East Dayton Road in Tuscola County                      | Asphalt Overlay   |        | 3.190  | \$368,000   | \$0                  | \$92,000    | \$368,000   | \$0                          | \$119,278   | 07/18/2023 | STL            |             |                 |           |            | \$0          |
| 206216             | NI    | Transit Capital         | areawide  | FY 2023 RTF - Bus Replacement                             |        | 0.000  | \$230,400   | \$57,600             | \$0         |             |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| 215489             | CON   | S Hurds Corner Rd       | from Bevens to Deckerville  | Multiple Course Chip Seal                                 |        | 3.950  | \$280,000   | \$0                  | \$70,000    | \$219,660   | \$0                          | \$54,915    | 07/10/2023 | STL            |             |                 |           |            | \$0          |
| 215491             | CON   | N Cemetery Rd           | from Deckerville to Huron County Line Road                                  | Multiple Course Chip Seal                                 |        | 11.010 | \$354,954   | \$0                  | \$495,046   | \$566,080   | \$0                          | \$141,520   | 07/25/2023 | STL            |             |                 |           |            | \$0          |
| Total For: Tuscola |       |                         |   |   |        | 18.15  | \$1,233,354 | \$57,600             | \$657,046   | \$1,153,740 | \$0                          | \$315,713   |            |                |             |                 |           |            | \$0          |
| Total For: 2023    |       |                         |   |   |        | 35.57  | \$3,730,144 | \$243,030            | \$1,953,629 | \$3,421,238 | \$140,849                    | \$1,516,119 |            |                | \$1,548,031 | \$59,538        |           |            | \$884,643    |
| Year: 2024         |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Huron      |       |                         |   |   |        |        |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 21 of 72  
Classification: Internal

| Job Number | Phase | Route             | Location   | Work Description                                 | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------|-------------------|--|--|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       |       | 7a                |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       | 2024              |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Huron             |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 217911     | CON   | N Verona Rd       | Various Locations  | Asphalt Overlay over Chip Seal                   |        | 9.550 | \$1,040,000 | \$105,000            | \$201,000 |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| Total For: |       | Huron             |  |  |        | 9.55  | \$1,040,000 | \$105,000            | \$201,000 |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Sanilac           |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216764     | NI    | Transit Capital   | Area Wide  | FY 2024 RTF - Bus Support Equipment & Facilities |        | 0.000 | \$14,940    | \$3,735              | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 218263     | CON   | Black River St    | Blackriver Street from Orange Street to Brush Street                         | Milling and One Course Asphalt Overlay           |        | 0.450 | \$240,000   | \$0                  | \$60,000  |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| Total For: |       | Sanilac           |  |  |        | 0.45  | \$254,940   | \$3,735              | \$60,000  |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Tuscola           |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215506     | CON   | Cemetery Rd       | from Cass City Village Limits to Huron County Line Road                      | One Course Asphalt Overlay                       |        | 4.260 | \$446,376   | \$37,224             | \$120,900 |         |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |      |              |
| 215507     | CON   | S Hurds Corner Rd | Hurds Corner Road from M-46 to Bevens  | One Course Asphalt Overlay                       |        | 3.020 | \$304,880   | \$0                  | \$76,223  |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 215508     | CON   | S Hurds Corner Rd | from Bevens Road to Deckerville Road   | One Course Asphalt Overlay                       |        | 3.950 | \$35,186    | \$329,934            | \$91,280  |         |                              |           | 11/09/2023 | EDD,HIC, STL   |         |                 |           |      |              |
| Total For: |       | Tuscola           |  |  |        | 11.24 | \$786,442   | \$367,158            | \$288,403 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 2024              |  |  |        | 21.24 | \$2,081,382 | \$475,893            | \$549,403 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       | 2025              |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Huron             |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215892     | CON   | N Elkton Rd       | from Tuscola County Line to Sebewaing Road and Fillion Road from Pinnebog Ro | One Course Asphalt Overlay                       |        | 8.950 | \$796,934   | \$67,000             | \$318,066 |         |                              |           | 11/15/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: |       | Huron             |  |  |        | 8.95  | \$796,934   | \$67,000             | \$318,066 |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Sanilac           |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 218264     | CON   | Black River St    | Blackriver Street from Brush Street to West Village Limits                   | Milling & One Course Asphalt Overlay             |        | 0.390 | \$140,000   | \$100,000            | \$60,000  |         |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 22 of 72  
Classification: Internal

| Job Number | Phase   | Route          | Location                            | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|---------|----------------|-------------------------------------|-------------------------------------|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF:       | 7a      |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| Year:      | 2025    |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| Total For: | Sanilac |                |                                     |                                     |        | 0.39  | \$140,000   | \$100,000            | \$60,000    |             |                              |             |            |                |           |                 |           |            |              |
| County:    | Tuscola |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 215494     | CON     | W Fairgrove Rd | from M-24 to East Village Limits    | One Course Asphalt Overlay          |        | 3.470 | \$418,700   | \$0                  | \$104,675   |             |                              |             | 11/15/2024 | STL            |           |                 |           |            |              |
| Total For: | Tuscola |                |                                     |                                     |        | 3.47  | \$418,700   | \$0                  | \$104,675   |             |                              |             |            |                |           |                 |           |            |              |
| Total For: | 2025    |                |                                     |                                     |        | 12.82 | \$1,355,634 | \$167,000            | \$482,741   |             |                              |             |            |                |           |                 |           |            |              |
| Year:      | 2026    |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| County:    | Tuscola |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 215495     | CON     | Irish Rd       | from Willard Road to Birch Run Road | Multiple Course Chip Seal           |        | 2.030 | \$132,000   | \$0                  | \$33,000    |             |                              |             | 11/14/2025 | STL            |           |                 |           |            |              |
| 215496     | CON     | Birch Run Rd   | from Buell Road to Sheridan Road    | Multiple Course Chip Seal           |        | 7.100 | \$500,000   | \$0                  | \$125,000   |             |                              |             | 11/14/2025 | STL            |           |                 |           |            |              |
| 215497     | CON     | Sheridan Rd    | from Willard to Millington Road     | Multiple Course Chip Seal           |        | 4.060 | \$196,200   | \$63,800             | \$65,000    |             |                              |             | 11/14/2025 | STL,EDD        |           |                 |           |            |              |
| Total For: | Tuscola |                |                                     |                                     |        | 13.20 | \$828,200   | \$63,800             | \$223,000   |             |                              |             |            |                |           |                 |           |            |              |
| Total For: | 2026    |                |                                     |                                     |        | 13.20 | \$828,200   | \$63,800             | \$223,000   |             |                              |             |            |                |           |                 |           |            |              |
| Total For: | 7a      |                |                                     |                                     |        | 82.82 | \$7,995,360 | \$949,723            | \$3,208,773 | \$3,421,238 | \$140,849                    | \$1,516,119 |            |                |           |                 |           |            |              |
| RTF:       | 7b      |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| Year:      | 2023    |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| County:    | Bay     |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 216489     | CON     | N Garfield Rd  | from Townline 16 to Pinconning Road | Crush & Shape & Asphalt Resurfacing |        | 2.010 | \$857,857   | \$0                  | \$214,464   | \$666,993   | \$0                          | \$166,748   | 11/07/2022 | STL            | \$538,423 | \$0             | \$316,216 | 04/14/2023 | \$419,213    |
| Total For: | Bay     |                |                                     |                                     |        | 2.01  | \$857,857   | \$0                  | \$214,464   | \$666,993   | \$0                          | \$166,748   |            |                | \$538,423 | \$0             | \$316,216 |            | \$419,213    |
| County:    | Gratiot |                |                                     |                                     |        |       |             |                      |             |             |                              |             |            |                |           |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 23 of 72  
Classification: Internal

| Job Number         | Phase | Route           | Location   | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date | Cost To Date |
|--------------------|-------|-----------------|--|--|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------|--------------|
| RTF: 7b            |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| Year: 2023         |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County: Gratiot    |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 211749             | CON   | N Barry Rd      | Barry Road from Jefferson Road to North County Line Rd | Crush & Shape & Asphalt Resurfacing        |        | 2.020 | \$1,061,301 | \$0                  | \$265,325   | \$1,120,076 | \$0                          | \$280,019 | 06/01/2023 | STL            | \$1,069,368 | \$0             | \$267,342 |      | \$0          |
| Total For: Gratiot |       |                 |  |  |        | 2.02  | \$1,061,301 | \$0                  | \$265,325   | \$1,120,076 | \$0                          | \$280,019 |            |                | \$1,069,368 | \$0             | \$267,342 |      | \$0          |
| County: Saginaw    |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 214006             | CON   | Dixie Hwy       | Dixie Highway at Curtis Road, Saginaw County           | Roundabout                                 |        | 0.540 | \$600,000   | \$150,000            | \$0         |             |                              |           | 09/01/2023 | HRRR,EDD       |             |                 |           |      |              |
| 215492             | CON   | Dixie Highway   | Birch Run Road to Junction Road                        | Milling and Two Course Asphalt Resurfacing | AC     | 6.690 | \$331,640   | \$342,107            | \$5,470,506 |             |                              |           | 09/15/2023 | STL,EDD        |             |                 |           |      |              |
| Total For: Saginaw |       |                 |  |  |        | 7.23  | \$931,640   | \$492,107            | \$5,470,506 |             |                              |           |            |                |             |                 |           |      |              |
| Total For: 2023    |       |                 |  |  |        | 11.26 | \$2,850,798 | \$492,107            | \$5,950,295 | \$1,787,069 | \$0                          | \$446,767 |            |                | \$1,607,790 | \$0             |           |      | \$419,213    |
| Year: 2024         |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County: Gratiot    |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 218027             | CON   | E Washington Rd | Washington Road from Baldwin Road to Barry Road        | One Course Asphalt Overlay                 |        | 6.000 | \$667,437   | \$257,951            | \$0         |             |                              |           | 02/09/2024 | STL,EDD        |             |                 |           |      |              |
| Total For: Gratiot |       |                 |  |  |        | 6.00  | \$667,437   | \$257,951            | \$0         |             |                              |           |            |                |             |                 |           |      |              |
| County: Saginaw    |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 215492             | CON   | Dixie Highway   | Birch Run Road to Junction Road                        | Milling and Two Course Asphalt Resurfacing | ACC    | 0.000 | \$1,191,506 | \$0                  | \$0         | \$1,191,506 | \$0                          | \$0       | 09/15/2023 | STL            | \$0         | \$0             | \$0       |      | \$0          |
| Total For: Saginaw |       |                 |  |  |        | 0.00  | \$1,191,506 | \$0                  | \$0         | \$1,191,506 | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |      | \$0          |
| Total For: 2024    |       |                 |  |  |        | 6.00  | \$1,858,943 | \$257,951            | \$0         | \$1,191,506 | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |      | \$0          |
| Year: 2025         |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County: Gratiot    |       |                 |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 218028             | CON   | W Harrison Rd   | Harrison Road from Warner Road to Winans Road          | Two Course Asphalt Resurfacing             |        | 4.020 | \$895,000   | \$0                  | \$223,750   |             |                              |           | 02/07/2025 | STL            |             |                 |           |      |              |
| Total For: Gratiot |       |                 |  |  |        | 4.02  | \$895,000   | \$0                  | \$223,750   |             |                              |           |            |                |             |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 24 of 72  
Classification: Internal

| Job Number          | Phase | Route           | Location                               | Work Description                           | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|---------------------|-------|-----------------|--|--|--------|--------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 7b             |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2025          |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Saginaw     |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 215492              | CON   | Dixie Highway   | Birch Run Road to Junction Road        | Milling and Two Course Asphalt Resurfacing | ACC    | 0.000  | \$1,279,000 | \$0                  | \$0         | \$1,279,000 | \$0                          | \$0       | 09/15/2023 | STL            | \$0         | \$0             | \$0       |            | \$0          |
| Total For: Saginaw  |       |                 |  |  |        | 0.00   | \$1,279,000 | \$0                  | \$0         | \$1,279,000 | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |            | \$0          |
| Total For: 2025     |       |                 |  |  |        | 4.02   | \$2,174,000 | \$0                  | \$223,750   | \$1,279,000 | \$0                          | \$0       |            |                | \$0         | \$0             | \$0       |            | \$0          |
| Year: 2026          |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Gratiot     |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 218029              | CON   | N Barry Rd      | Barry Road from Washinton Road to M-46 | One Course Asphalt Overlay                 |        | 8.010  | \$833,000   | \$218,000            | \$0         |             |                              |           | 02/06/2026 | STL,EDD        |             |                 |           |            |              |
| Total For: Gratiot  |       |                 |  |  |        | 8.01   | \$833,000   | \$218,000            | \$0         |             |                              |           |            |                |             |                 |           |            |              |
| Total For: 2026     |       |                 |  |  |        | 8.01   | \$833,000   | \$218,000            | \$0         |             |                              |           |            |                |             |                 |           |            |              |
| Total For: 7b       |       |                 |  |  |        | 29.30  | \$7,716,741 | \$968,058            | \$6,174,045 | \$4,257,575 | \$0                          | \$446,767 |            |                |             |                 |           |            |              |
| RTF: 7c             |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023          |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County: Clare       |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206058              | CON   | S Old State Ave | Old State Road at Surrey Road          | Construction of a Roundabout               |        | 0.270  | \$706,517   | \$72,565             | \$215,250   | \$692,802   | \$71,132                     | \$210,471 | 05/16/2023 | STL,EDD        | \$692,660   | \$71,117        | \$210,428 | 08/02/2023 | \$0          |
| 206062              | NI    | Transit Capital | areawide                               | FY 2023 RTF - Bus Purchase                 |        | 0.000  | \$40,000    | \$10,000             | \$0         |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Clare    |       |                 |  |  |        | 0.27   | \$746,517   | \$82,565             | \$215,250   | \$692,802   | \$71,132                     | \$210,471 |            |                | \$692,660   | \$71,117        | \$210,428 |            | \$0          |
| County: Isabella    |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206364              | CON   | Countywide      | Various Locations - Isabella County    | Single Course Chip Seal                    |        | 34.900 | \$1,031,251 | \$0                  | \$370,133   | \$1,023,412 | \$0                          | \$451,365 | 01/26/2023 | STL            | \$1,023,252 | \$0             | \$451,325 | 05/09/2023 | \$0          |
| Total For: Isabella |       |                 |  |  |        | 34.90  | \$1,031,251 | \$0                  | \$370,133   | \$1,023,412 | \$0                          | \$451,365 |            |                | \$1,023,252 | \$0             | \$451,325 |            | \$0          |
| County: Midland     |       |                 |  |  |        |        |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 25 of 72  
Classification: Internal

| Job Number | Phase    | Route              | Location   | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date | Cost To Date |
|------------|----------|--------------------|--|--|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------|--------------|
| RTF:       | 7c       |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| Year:      | 2023     |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Midland  |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 206357     | CON      | E Tittabawassee Rd | from Sasse to Orr  | Milling and Two Course Asphalt Resurfacing |        | 3.000 | \$0         | \$84,574             | \$865,426   | \$0         | \$84,574                     | \$0       | 05/04/2023 | EDD            |             |                 |           |      | \$84,574     |
| Total For: | Midland  |                    |  |  |        | 3.00  | \$0         | \$84,574             | \$865,426   | \$0         | \$84,574                     | \$0       |            |                |             |                 |           |      | \$84,574     |
| Total For: | 2023     |                    |  |  |        | 38.17 | \$1,777,768 | \$167,139            | \$1,450,809 | \$1,716,214 | \$155,706                    | \$661,837 |            |                | \$1,715,911 | \$71,117        |           |      | \$84,574     |
| Year:      | 2024     |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Gladwin  |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 214534     | CON      | N Hockaday Rd      | Various Locations  | County Wide Chip Seal                      |        | 0.980 | \$563,000   | \$0                  | \$137,000   |             |                              |           | 01/02/2024 | STL            |             |                 |           |      |              |
| Total For: | Gladwin  |                    |  |  |        | 0.98  | \$563,000   | \$0                  | \$137,000   |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Isabella |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 214145     | CON      | S Lincoln Rd       | Various Locations, Isabella County   | One Course Asphalt Overlay                 |        | 0.080 | \$808,200   | \$0                  | \$202,050   |             |                              |           | 01/02/2024 | STL            |             |                 |           |      |              |
| Total For: | Isabella |                    |  |  |        | 0.08  | \$808,200   | \$0                  | \$202,050   |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Midland  |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 215638     | CON      | Multiple Locations | 7th Street, Webster Street, Shaffer Rd, Eastman Rd, 7 Mile Rd, Wackerly Rd | Milling and Two Course Asphalt Resurfacing |        | 5.270 | \$727,000   | \$86,266             | \$161,734   |             |                              |           | 01/05/2024 | STL,EDD        |             |                 |           |      |              |
| Total For: | Midland  |                    |  |  |        | 5.27  | \$727,000   | \$86,266             | \$161,734   |             |                              |           |            |                |             |                 |           |      |              |
| Total For: | 2024     |                    |  |  |        | 6.33  | \$2,098,200 | \$86,266             | \$500,784   |             |                              |           |            |                |             |                 |           |      |              |
| Year:      | 2025     |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Isabella |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |
| 214159     | CON      | S Lincoln Rd       | Various Locations, Isabella County   | Single Course Chip Seal                    |        | 0.220 | \$923,000   | \$0                  | \$230,250   |             |                              |           | 01/07/2025 | STL            |             |                 |           |      |              |
| Total For: | Isabella |                    |  |  |        | 0.22  | \$923,000   | \$0                  | \$230,250   |             |                              |           |            |                |             |                 |           |      |              |
| County:    | Midland  |                    |  |  |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 26 of 72  
Classification: Internal

| Job Number  | Phase | Route              | Location   | Work Description                                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|---|-------|--------------------|--|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| <div>RTF: 7c</div> <div>Year: 2025</div> <div>County: Midland</div> |       |                    |  |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 216505  | CON   | Multiple Locations | Barden Road (Geneva Rd to Saginaw Rd), 9 Mile Road (Prarie Rd to Olson Rd) | Milling and Two Course Asphalt Resurfacing          |        | 5.090 | \$742,000   | \$87,991             | \$170,009   |             |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| Total For:  |       | Midland            |  |   |        | 5.09  | \$742,000   | \$87,991             | \$170,009   |             |                              |           |            |                |         |                 |           |      |              |
| Total For:  |       | 2025               |  |   |        | 5.31  | \$1,665,000 | \$87,991             | \$400,259   |             |                              |           |            |                |         |                 |           |      |              |
| <div>Year: 2026</div> <div>County: Isabella</div>                   |       |                    |  |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 214179  | CON   | M-20               | Various Locations, Isabella County   | One Course Asphalt Overlay                          |        | 0.000 | \$765,000   | \$0                  | \$191,250   |             |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| 214574  | CON   | S Lincoln Rd       | Various Locations  | One Course Asphalt Overlay                          |        | 0.780 | \$941,000   | \$0                  | \$235,250   |             |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| Total For:  |       | Isabella           |  |   |        | 0.78  | \$1,706,000 | \$0                  | \$426,500   |             |                              |           |            |                |         |                 |           |      |              |
| <div>County: Midland</div>  |       |                    |  |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 216506  | CON   | W Pine River Rd    | from Kent to 8 Mile  | Milling and Two Course Asphalt Resurfacing          |        | 4.570 | \$757,000   | \$89,751             | \$178,249   |             |                              |           | 01/09/2026 | STL,EDD        |         |                 |           |      |              |
| Total For:  |       | Midland            |  |   |        | 4.57  | \$757,000   | \$89,751             | \$178,249   |             |                              |           |            |                |         |                 |           |      |              |
| Total For:  |       | 2026               |  |   |        | 5.35  | \$2,463,000 | \$89,751             | \$604,749   |             |                              |           |            |                |         |                 |           |      |              |
| Total For:  |       | 7c                 |  |   |        | 55.16 | \$8,003,968 | \$431,147            | \$2,956,601 | \$1,716,214 | \$155,706                    | \$661,837 |            |                |         |                 |           |      |              |
| <div>RTF: 7d</div> <div>Year: 2023</div> <div>County: Arenac</div>  |       |                    |  |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 214859  | NI    | Transit Capital    | Area Wide  | FY 2023 RTF - Equipment and one replacement vehicle |        | 0.000 | \$75,825    | \$18,956             | \$0         |             |                              |           | 09/29/2023 | STL            |         |                 |           |      |              |
| Total For:  |       | Arenac             |  |   |        | 0.00  | \$75,825    | \$18,956             | \$0         |             |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 27 of 72  
Classification: Internal

| Job Number           | Phase | Route           | Location  | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|----------------------|-------|-----------------|---|---|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 7d              |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023           |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Iosco        |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 214957               | CON   | S Lorenz Rd     | Lorenz Road and Alabaster Road, Iosco County        | Two Course Asphalt Resurfacing  |        | 3.080 | \$439,203   | \$74,253             | \$35,548  | \$439,203   | \$74,253                     | \$66,489  | 02/23/2023 | STL,EDD        | \$463,796   | \$115,949       | \$0       | 05/30/2023 | \$513,296    |
| 215471               | NI    | Transit Capital | Area Wide   | FY 2023 RTF - Facility improvements                                   |        | 0.000 | \$16,000    | \$4,000              | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 218471               | CON   | Wickert Rd      | from South Branch Road east for 1.2 miles           | Two Course Asphalt Resurfacing  |        | 1.200 | \$151,090   | \$0                  | \$37,773  | \$150,233   | \$0                          | \$37,558  | 04/03/2023 | STL            | \$150,073   | \$0             | \$37,518  | 06/15/2023 | \$145,363    |
| Total For: Iosco     |       |                 |   |   |        | 4.28  | \$606,293   | \$78,253             | \$73,321  | \$589,436   | \$74,253                     | \$104,047 |            |                | \$613,869   | \$115,949       | \$37,518  |            | \$658,659    |
| County: Ogemaw       |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 206023               | NI    | Transit Capital | areawide  | FY 2023 RTF - Bus Rolling Stock                                       |        | 0.000 | \$80,000    | \$20,000             | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 218645               | CON   | W Rose City Rd  | Rose City Road from Schmitt to east for 1.25 miles. | One Course Asphalt Overlay  |        | 1.250 | \$128,812   | \$0                  | \$32,203  | \$128,812   | \$0                          | \$72,854  | 04/12/2023 | STL            | \$161,173   | \$0             | \$40,293  | 06/15/2023 | \$0          |
| Total For: Ogemaw    |       |                 |   |   |        | 1.25  | \$208,812   | \$20,000             | \$32,203  | \$128,812   | \$0                          | \$72,854  |            |                | \$161,173   | \$0             | \$40,293  |            | \$0          |
| County: Roscommon    |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 206579               | CON   | Countywide      | Various Locations, Roscommon County                 | Ultra-Thin Asphalt Overlay  |        | 4.230 | \$450,900   | \$59,430             | \$169,670 | \$450,900   | \$59,430                     | \$61,596  | 11/17/2022 | STL,EDD        | \$451,762   | \$112,940       | \$0       | 02/13/2023 | \$510,271    |
| 206668               | NI    | Transit Capital | Area Wide   | FY 2023 RTF - Van purchase  |        | 0.000 | \$93,342    | \$23,336             | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Roscommon |       |                 |   |   |        | 4.23  | \$544,242   | \$82,766             | \$169,670 | \$450,900   | \$59,430                     | \$61,596  |            |                | \$451,762   | \$112,940       | \$0       |            | \$510,271    |
| Total For: 2023      |       |                 |   |   |        | 9.76  | \$1,435,172 | \$199,975            | \$275,194 | \$1,169,148 | \$133,683                    | \$238,497 |            |                | \$1,226,804 | \$228,889       | \$0       |            | \$1,168,930  |
| Year: 2024           |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Arenac       |       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 214862               | NI    | Transit Capital | Area Wide   | FY 2024 RTF - Purchase shop tools, tool storage/racks and snow blower |        | 0.000 | \$17,000    | \$4,250              | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |            |              |
| 219323               | CON   | N Tonkey Rd     | Tonkey Road from US-23 to Twining Road              | One Course Asphalt Overlay  |        | 4.390 | \$505,000   | \$112,000            | \$33,000  |             |                              |           | 12/08/2023 | STL,EDD        |             |                 |           |            |              |
| Total For: Arenac    |       |                 |   |   |        | 4.39  | \$522,000   | \$116,250            | \$33,000  |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 28 of 72  
Classification: Internal

| Job Number           | Phase | Route           | Location  | Work Description                                       | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|-----------------|---|--|--------|--------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 7d              |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024           |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Iosco        |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215478               | CON   | N Sand Lake Rd  | Various Locations   | Two Course Asphalt Resurfacing                         |        | 1.960  | \$420,691   | \$105,173            | \$0       |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| 215486               | NI    | Transit Capital | Area Wide   | FY 2024 RTF - Purchase four overhead door replacements |        | 0.000  | \$40,000    | \$10,000             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: Iosco     |       |                 |   |  |        | 1.96   | \$460,691   | \$115,173            | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: Ogemaw       |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215827               | NI    | Transit Capital | Area Wide   | FY 2024 RTF - Heating system replacement               |        | 0.000  | \$40,000    | \$10,000             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: Ogemaw    |       |                 |   |  |        | 0.00   | \$40,000    | \$10,000             | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: Roscommon    |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215511               | NI    | Transit Capital | Area Wide   | FY 2024 RTF - Bus purchase                             |        | 0.000  | \$89,100    | \$22,275             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 215887               | CON   | Old M 76        | from Madison Street to South Single Course Chip Seal Street |  |        | 11.770 | \$305,900   | \$0                  | \$180,100 |         |                              |           | 10/06/2023 | STL            |         |                 |           |      |              |
| 219319               | CON   | W Greenwood Rd  | Maple Valley Road to Matthews Road                          | One Course Asphalt Overlay                             |        | 3.020  | \$118,000   | \$0                  | \$282,000 |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| Total For: Roscommon |       |                 |   |  |        | 14.79  | \$513,000   | \$22,275             | \$462,100 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2024      |       |                 |   |  |        | 21.14  | \$1,535,691 | \$263,698            | \$495,100 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025           |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Arenac       |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214863               | NI    | Transit Capital | Area Wide   | FY 2025 RTF - Bus purchase                             |        |        | \$35,000    | \$8,750              | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: Arenac    |       |                 |   |  |        |        | \$35,000    | \$8,750              | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: Iosco        |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215481               | CON   | N Sand Lake Rd  | Various Locations   | Two Course Asphalt Resurfacing                         |        | 1.960  | \$428,691   | \$107,173            | \$0       |         |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |
| 215487               | NI    | Transit Capital | Area Wide   | FY 2025 RTF - Purchase service truck                   |        | 0.000  | \$32,000    | \$8,000              | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 29 of 72  
Classification: Internal

| Job Number | Phase     | Route            | Location                                   | Work Description                                | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-----------|------------------|--|---|--------|--------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 7d        |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025      |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Iosco     |                  |  |   |        | 1.96   | \$460,691   | \$115,173            | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Ogemaw    |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 216266     | NI        | Transit Capital  | Area Wide                                  | FY 2025 RTF - Bus purchase                      |        | 0.000  | \$65,000    | \$16,250             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: | Ogemaw    |                  |  |   |        | 0.00   | \$65,000    | \$16,250             | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Roscommon |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215513     | NI        | Transit Capital  | Area Wide                                  | FY 2025 RTF - Bus purchase                      |        | 0.000  | \$89,100    | \$22,275             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 215886     | CON       | Artesia Beach Rd | from Maple Valley Road to Saint Helen Road | Ultra-Thin Asphalt Overlay                      |        | 4.030  | \$300,900   | \$0                  | \$124,100 |         |                              |           | 10/11/2024 | STL            |         |                 |           |      |              |
| 215889     | CON       | S Saint Helen Rd | from Artesia Beach Road to Madison Street  | Ultra-Thin Asphalt Overlay                      |        | 1.880  | \$150,000   | \$108,000            | \$77,000  |         |                              |           | 10/11/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: | Roscommon |                  |  |   |        | 5.91   | \$540,000   | \$130,275            | \$201,100 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025      |                  |  |   |        | 7.87   | \$1,100,691 | \$270,448            | \$201,100 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026      |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Arenac    |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214865     | NI        | Transit Capital  | Area Wide                                  | FY 2026 RTF - Bus purchase                      |        | 0.000  | \$35,000    | \$8,750              | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Arenac    |                  |  |   |        | 0.00   | \$35,000    | \$8,750              | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Iosco     |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215482     | CON       | N Sand Lake Rd   | Various Locations                          | Two Course Asphalt Resurfacing                  |        | 1.960  | \$444,691   | \$0                  | \$111,173 |         |                              |           | 12/12/2025 | STL            |         |                 |           |      |              |
| 215488     | NI        | Transit Capital  | Area Wide                                  | FY 2026 RTF - Air Conditioning in Mechanic Area |        | 0.000  | \$16,000    | \$4,000              | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Iosco     |                  |  |   |        | 1.96   | \$460,691   | \$4,000              | \$111,173 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Roscommon |                  |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215547     | NI        | Transit Capital  | Area Wide                                  | FY 2026 RTF - Bus purchase                      |        | 0.000  | \$89,100    | \$22,275             | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| 216839     | CON       | N Harrison Rd    | Various Locations: Roscommon County        | Single Course Chip Seal                         |        | 12.300 | \$450,900   | \$0                  | \$123,100 |         |                              |           | 10/10/2025 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 30 of 72  
Classification: Internal

| Job Number | Phase     | Route           | Location  | Work Description                          | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-----------|-----------------|---|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF:       | 7d        |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| Year:      | 2026      |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| Total For: | Roscommon |                 |   |   |        | 12.30 | \$540,000   | \$22,275             | \$123,100   |             |                              |           |            |                |           |                 |           |            |              |
| Total For: | 2026      |                 |   |   |        | 14.26 | \$1,035,691 | \$35,025             | \$234,273   |             |                              |           |            |                |           |                 |           |            |              |
| Total For: | 7d        |                 |   |   |        | 53.02 | \$5,107,245 | \$769,146            | \$1,205,667 | \$1,169,148 | \$133,683                    | \$238,497 |            |                |           |                 |           |            |              |
| RTF:       | 8a        |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| Year:      | 2023      |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| County:    | Mecosta   |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 206888     | NI        | Transit Capital | Areawide  | FY 2023 RTF - Bus Purchase                |        | 0.000 | \$72,000    | \$18,000             | \$0         |             |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| 208234     | CON       | 16 Mile Rd      | S. Bronson Ave. - 180th Ave                                     | Restoration and Rehabilitation            |        | 1.010 | \$411,204   | \$130,000            | \$0         | \$399,658   | \$90,863                     | \$0       | 11/02/2022 | STUL,EDD, HIC  | \$401,328 | \$88,993        | \$0       | 01/24/2023 | \$478,642    |
| Total For: | Mecosta   |                 |   |   |        | 1.01  | \$483,204   | \$148,000            | \$0         | \$399,658   | \$90,863                     | \$0       |            |                | \$401,328 | \$88,993        | \$0       |            | \$478,642    |
| County:    | Montcalm  |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 213788     | CON       | N Federal Rd    | Federal Road (CR 599) from Howard City to M-46, Montcalm County | Shoulder paving, shoulder rumble strips   |        | 1.720 | \$461,374   | \$51,264             | \$0         | \$417,002   | \$46,334                     | \$0       | 10/28/2022 | HRRR,EDD       | \$416,822 | \$46,314        | \$0       | 01/23/2023 | \$25         |
| Total For: | Montcalm  |                 |   |   |        | 1.72  | \$461,374   | \$51,264             | \$0         | \$417,002   | \$46,334                     | \$0       |            |                | \$416,822 | \$46,314        | \$0       |            | \$25         |
| County:    | Osceola   |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 217432     | CON       | River St        | River St. from 7th St. (US-10) to 7 Mile Rd.                    | Crush & Shape & Asphalt Resurfacing (GPA) |        | 1.060 | \$0         | \$219,000            | \$331,000   | \$0         | \$219,000                    | \$340,716 | 02/23/2023 | EDD            | \$0       | \$447,613       | \$111,903 | 04/24/2023 | \$0          |
| Total For: | Osceola   |                 |   |   |        | 1.06  | \$0         | \$219,000            | \$331,000   | \$0         | \$219,000                    | \$340,716 |            |                | \$0       | \$447,613       | \$111,903 |            | \$0          |
| Total For: | 2023      |                 |   |   |        | 3.79  | \$944,578   | \$418,264            | \$331,000   | \$816,660   | \$356,197                    | \$340,716 |            |                | \$818,150 | \$582,920       | \$111,903 |            | \$478,667    |
| Year:      | 2024      |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| County:    | Mecosta   |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |           |                 |           |            |              |
| 209889     | NI        | Transit Capital | Areawide  | FY2024 5311 RTF Bus Purchase              |        | 0.000 | \$72,000    | \$18,000             | \$0         |             |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 31 of 72  
Classification: Internal

| Job Number | Phase    | Route                  | Location   | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|----------|------------------------|--|-------------------------------------|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 8a       |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024     |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Mecosta  |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 212017     | CON      | 185th Ave              | 185th Avenue from 10 Mile Road to 11 Mile Road                           | One Course Asphalt Overlay (GPA)    |        | 1.010 | \$165,000   | \$0                  | \$41,250    |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| 217703     | CON      | Jackson Rd             | Jackson Rd. from M-66 to 20th Ave.                                       | Reconstruction                      |        | 0.990 | \$333,082   | \$0                  | \$83,500    |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| Total For: | Mecosta  |                        |  |                                     |        | 2.00  | \$570,082   | \$18,000             | \$124,750   |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Montcalm |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 217738     | CON      | N Crystal Rd           | CR565 (Crystal Rd) from CR522 (Stanton Rd) to CR540 (Lake Montcalm Rd)   | One Course Asphalt Overlay (GPA)    |        | 5.990 | \$1,407,918 | \$0                  | \$351,000   |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| Total For: | Montcalm |                        |  |                                     |        | 5.99  | \$1,407,918 | \$0                  | \$351,000   |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Osceola  |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 217741     | CON      | 220th Ave/Patterson St | 220th Ave/Patterson St. from Upton St. to US-10                          | Asphalt Reconstruction              |        | 0.790 | \$750,000   | \$0                  | \$893,600   |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| Total For: | Osceola  |                        |  |                                     |        | 0.79  | \$750,000   | \$0                  | \$893,600   |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024     |                        |  |                                     |        | 8.78  | \$2,728,000 | \$18,000             | \$1,369,350 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025     |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Mecosta  |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 116176     | CON      | 185th Ave              | Johnson Road to 8 Mile Road  | Crush and Shape asphalt resurfacing |        | 1.230 | \$285,000   | \$71,200             | \$0         |         |                              |           | 02/07/2025 | STL,EDD        |         |                 |           |      |              |
| 214728     | CON      | Jackson Rd             | Jackson Road from East County Line Road to M-66                          | Reconstruction                      |        | 1.990 | \$525,000   | \$131,500            | \$0         |         |                              |           | 02/07/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Mecosta  |                        |  |                                     |        | 3.22  | \$810,000   | \$202,700            | \$0         |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Montcalm |                        |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 217739     | CON      | N Crystal Rd           | CR565 (Crystal Rd) from CR540 (Lake Montcalm Rd) to North County Line Rd | One Course Asphalt Overlay (GPA)    |        | 6.020 | \$1,120,488 | \$0                  | \$280,747   |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |
| 217846     | NI       | Transit Capital        | Areawide   | FY25 5311 Capital                   |        | 0.000 | \$87,512    | \$21,878             | \$0         |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 32 of 72  
Classification: Internal

| Job Number | Phase    | Route           | Location   | Work Description                      | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|----------|-----------------|--|---------------------------------------|--------|--------|-------------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 8a       |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025     |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | Montcalm |                 |  |                                       |        | 6.02   | \$1,208,000 | \$21,878             | \$280,747   |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Osceola  |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 212336     | CON      | 15 Mile Rd      | Countywide   | Road Capital Preventative Maintenance |        | 21.680 | \$614,000   | \$71,800             | \$81,700    |           |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| 217755     | CON      | Main St/4th St. | Main St. and 4th St. to village limits. Segment list attached. | Asphalt Overlay over Chip Seal (GPA)  |        | 1.590  | \$0         | \$219,016            | \$54,754    |           |                              |           | 02/07/2025 | EDD,STL        |         |                 |           |      |              |
| Total For: | Osceola  |                 |  |                                       |        | 23.26  | \$614,000   | \$290,816            | \$136,454   |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025     |                 |  |                                       |        | 32.49  | \$2,632,000 | \$515,394            | \$417,201   |           |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026     |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Mecosta  |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 213282     | CON      | 155th Ave       | 155th Avenue from 6 mile to Pierce Road                        | Reconstruction                        |        | 1.510  | \$354,000   | \$0                  | \$88,500    |           |                              |           | 01/02/2026 | STL            |         |                 |           |      |              |
| 214651     | CON      | 5 Mile Rd       | Northland Drive to 165th Avenue                                | Asphalt reconstruction                |        | 1.560  | \$472,000   | \$118,000            | \$0         |           |                              |           | 02/06/2026 | STL,EDD        |         |                 |           |      |              |
| Total For: | Mecosta  |                 |  |                                       |        | 3.08   | \$826,000   | \$118,000            | \$88,500    |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Montcalm |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214734     | CON      | Wyman Rd        | County Road 571 from M-46 to North County Line Rd              | Crush & Shape & Asphalt Resurfacing   |        | 4.010  | \$1,232,000 | \$0                  | \$308,000   |           |                              |           | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: | Montcalm |                 |  |                                       |        | 4.01   | \$1,232,000 | \$0                  | \$308,000   |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Osceola  |                 |  |                                       |        |        |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214732     | CON      | 210th Ave       | and 17 Mile Road from Leroy Road to Pine River School Road     | Reconstruction                        |        | 2.140  | \$650,000   | \$0                  | \$162,500   |           |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| Total For: | Osceola  |                 |  |                                       |        | 2.14   | \$650,000   | \$0                  | \$162,500   |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2026     |                 |  |                                       |        | 9.22   | \$2,708,000 | \$118,000            | \$559,000   |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | 8a       |                 |  |                                       |        | 54.28  | \$9,012,578 | \$1,069,658          | \$2,676,551 | \$816,660 | \$356,197                    | \$340,716 |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 33 of 72  
Classification: Internal

| Job Number         | Phase | Route                               | Location   | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|--------------------|-------|-------------------------------------|--|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 8b            |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| Year: 2023         |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Allegan    |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 207033             | CON   | 106th Ave                           | from 10th Street to Barry County Line                                    | Asphalt pavement Repair, Resurface with HMA                                 |        | 6.680 | \$0         | \$374,094            | \$1,196,747 | \$0         | \$374,094                    | \$0         | 05/15/2023 | EDD            |             |                 |           |            | \$0          |
| 211686             | CON   | S Main St                           | from Hanlon Court to Rookus Drive  | Asphalt Reconstruction  |        | 0.740 | \$669,900   | \$0                  | \$1,244,256 | \$669,000   | \$0                          | \$1,226,571 | 01/10/2023 | STL,CM,HIC     | \$1,550,952 | \$0             | \$344,419 | 04/21/2023 | \$668,868    |
| Total For: Allegan |       |                                     |  |   |        | 7.42  | \$669,900   | \$374,094            | \$2,441,003 | \$669,000   | \$374,094                    | \$1,226,571 |            |                | \$1,550,952 | \$0             | \$344,419 |            | \$668,868    |
| County: Ionia      |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 206995             | CON   | Tabor St                            | Tabor St from Bridge St to North Village Limits                          | Asphalt Reconstruction  |        | 0.680 | \$0         | \$518,174            | \$881,826   |             |                              |             | 09/01/2023 | EDD            |             |                 |           |            |              |
| 207008             | CON   | Clarksville Road and Keefer Highway | Clarksville:Goddard-0.5 mi east of Crieghton & Keefer: Emery-Clarksville | Crush & Shape & Asphalt Resurfacing   |        | 2.540 | \$909,704   | \$0                  | \$227,426   |             |                              |             | 08/14/2023 | STL            |             |                 |           |            |              |
| 207011             | NI    | Transit Capital                     | areawide   | FY 2023 RTF - administrative vehicle  |        | 0.000 | \$24,000    | \$6,000              | \$0         |             |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| 218309             | CON   | Potters Rd                          | 0.9 Miles East of Hawley Road to Johnson Road                            | Crush & Shape & Asphalt Resurfacing (GPA)                                   |        | 1.100 | \$448,000   | \$0                  | \$112,000   |             |                              |             | 08/11/2023 | STL            |             |                 |           |            |              |
| Total For: Ionia   |       |                                     |  |   |        | 4.32  | \$1,381,704 | \$524,174            | \$1,221,252 |             |                              |             |            |                |             |                 |           |            |              |
| County: Ottawa     |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 207042             | CON   | Leonard St                          | Leonard St from 88th Ave to 68th Ave                                     | Asphalt overlay 1-1.5 inches, will include HMA resurfacing with the constru |        | 2.810 | \$969,439   | \$72,752             | \$830,561   | \$932,488   | \$70,207                     | \$797,475   | 05/09/2023 | STL,EDD        | \$683,723   | \$51,477        | \$584,728 | 08/02/2023 | \$0          |
| Total For: Ottawa  |       |                                     |  |   |        | 2.81  | \$969,439   | \$72,752             | \$830,561   | \$932,488   | \$70,207                     | \$797,475   |            |                | \$683,723   | \$51,477        | \$584,728 |            | \$0          |
| Total For: 2023    |       |                                     |  |   |        | 14.55 | \$3,021,043 | \$971,020            | \$4,492,816 | \$1,601,488 | \$444,301                    | \$2,024,046 |            |                | \$2,234,674 | \$51,477        | \$584,728 |            | \$668,868    |
| Year: 2024         |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Allegan    |       |                                     |  |   |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 217831             | CON   | 142nd Ave                           | 142nd Ave from 23rd St to US-131   | Milling & One Course Asphalt Overlay (GPA)                                  |        | 5.000 | \$1,483,000 | \$174,746            | \$200,000   |             |                              |             | 01/05/2024 | STL,EDD        |             |                 |           |            |              |
| 218306             | NI    | Airway Dr                           | Area Wide  | Facility Improvements   |        | 0.000 | \$200,000   | \$50,000             | \$0         |             |                              |             | 09/30/2024 | STL            |             |                 |           |            |              |
| Total For: Allegan |       |                                     |  |   |        | 5.00  | \$1,683,000 | \$224,746            | \$200,000   |             |                              |             |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 34 of 72  
Classification: Internal

| Job Number      | Phase | Route           | Location                                     | Work Description                          | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|-----------------|-------|-----------------|--|---|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 8b         |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024      |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County: Ionia   |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 211805          | CON   | Main St         | Bridge Street to East Village Limits         | Road Capital Preventative Maintenance     |        | 0.810 | \$301,600   | \$75,400             | \$0         |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| 212056          | NI    | Transit Capital | Areawide                                     | Facility improvements                     |        | 0.000 | \$25,000    | \$6,250              | \$0         |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 218311          | CON   | Feuerstein Rd   | Feuerstein Rd from Potters Rd to Richmond Rd | Crush & Shape & Asphalt Resurfacing (GPA) |        | 1.500 | \$619,400   | \$0                  | \$256,937   |         |                              |           | 10/06/2023 | STL            |         |                 |           |      |              |
| Total For:      |       | Ionia           |  |   |        | 2.31  | \$946,000   | \$81,650             | \$256,937   |         |                              |           |            |                |         |                 |           |      |              |
| County: Ottawa  |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214813          | CON   | Fillmore St     | 96th Avenue to 72nd Avenue                   | Milling and Two Course Asphalt Overlay    |        | 3.050 | \$843,000   | \$72,752             | \$882,000   |         |                              |           | 03/08/2024 | STL,EDD        |         |                 |           |      |              |
| Total For:      |       | Ottawa          |  |   |        | 3.05  | \$843,000   | \$72,752             | \$882,000   |         |                              |           |            |                |         |                 |           |      |              |
| Total For:      |       | 2024            |  |   |        | 10.36 | \$3,472,000 | \$379,148            | \$1,338,937 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025      |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County: Allegan |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214913          | NI    | Transit Capital | Area Wide                                    | FY 2025 RTF - Bus Purchase                |        | 0.000 | \$72,000    | \$18,000             | \$0         |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 217832          | CON   | Blue Star Hwy   | Blue Star Hwy from 118th Ave to M-89         | Crush & Shape & Asphalt Resurfacing (GPA) |        | 3.050 | \$1,441,000 | \$174,746            | \$200,000   |         |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| 218307          | NI    | Airway Dr       | Area Wide                                    | Maintenance Equipment                     |        | 0.000 | \$25,600    | \$6,400              | \$0         |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For:      |       | Allegan         |  |   |        | 3.05  | \$1,538,600 | \$199,146            | \$200,000   |         |                              |           |            |                |         |                 |           |      |              |
| County: Ionia   |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214855          | NI    | Transit Capital | Area Wide                                    | FY 2025 RTF Bus Purchase                  |        | 0.000 | \$92,200    | \$23,050             | \$0         |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 218312          | CON   | Hawley Hwy      | Hawley Hwy from Centerline Rd to Potters Rd  | Crush & Shape & Asphalt Resurfacing (GPA) |        | 2.540 | \$872,800   | \$0                  | \$392,372   |         |                              |           | 10/11/2024 | STL            |         |                 |           |      |              |
| Total For:      |       | Ionia           |  |   |        | 2.54  | \$965,000   | \$23,050             | \$392,372   |         |                              |           |            |                |         |                 |           |      |              |
| County: Ottawa  |       |                 |  |   |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214856          | CON   | 120th Ave       | 120th Avenue from Fillmore to M45            | Milling and Two Course Asphalt Overlay    |        | 2.030 | \$620,667   | \$72,752             | \$479,333   |         |                              |           | 03/07/2025 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 35 of 72  
Classification: Internal

| Job Number         | Phase | Route           | Location   | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|--------------------|-------|-----------------|--|--|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 8b            |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025         |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County: Ottawa     |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214927             | CON   | 120th Ave       | Taylor Street to Fillmore Street                                 | Milling and Two Course Asphalt Overlay     |        | 0.970 | \$239,333   | \$19,641             | \$91,026    |         |                              |           | 03/07/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: Ottawa  |       |                 |  |  |        | 3.00  | \$860,000   | \$92,393             | \$570,359   |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2025    |       |                 |  |  |        | 8.59  | \$3,363,600 | \$314,589            | \$1,162,731 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026         |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County: Allegan    |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 217833             | CON   | 18th St         | 18th St from 135th Ave to 142nd Ave                              | Milling & One Course Asphalt Overlay (GPA) |        | 3.470 | \$714,200   | \$0                  | \$200,000   |         |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| 217834             | CON   | 142nd Ave       | 142nd Ave, 2nd St, & 141st Ave from Kalamazoo Dr to Patterson Rd | Milling & One Course Asphalt Overlay (GPA) |        | 3.260 | \$800,000   | \$174,746            | \$30,000    |         |                              |           | 01/09/2026 | STL,EDD        |         |                 |           |      |              |
| 218308             | NI    | Airway Dr       | Area Wide  | Facility Improvements                      |        | 0.000 | \$28,800    | \$7,200              | \$0         |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: Allegan |       |                 |  |  |        | 6.73  | \$1,543,000 | \$181,946            | \$230,000   |         |                              |           |            |                |         |                 |           |      |              |
| County: Ionia      |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214774             | CON   | Summit St       | Bridge Street to west Saranac Village Limits                     | Milling and One Course Asphalt Overlay     |        | 0.510 | \$213,040   | \$0                  | \$53,260    |         |                              |           | 12/12/2025 | STL            |         |                 |           |      |              |
| 217133             | CON   | Ionia           | from Prairie St. to Maple St. (M-21)                             | Milling & One Course Asphalt Overlay (GPA) |        | 0.440 | \$0         | \$160,000            | \$40,000    |         |                              |           | 11/14/2025 | EDD            |         |                 |           |      |              |
| 218313             | CON   | Nash Hwy        | Nash Hwy from M-50 to 0.5 miles North of Keim Rd                 | Crush & Shape & Asphalt Resurfacing (GPA)  |        | 1.500 | \$539,200   | \$0                  | \$260,225   |         |                              |           | 10/10/2025 | STL            |         |                 |           |      |              |
| Total For: Ionia   |       |                 |  |  |        | 2.44  | \$752,240   | \$160,000            | \$353,485   |         |                              |           |            |                |         |                 |           |      |              |
| County: Ottawa     |       |                 |  |  |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 214812             | CON   | Port Sheldon St | 120th Avenue to 96th Avenue                                      | Milling and Two Course Asphalt Overlay     |        | 3.000 | \$877,000   | \$72,752             | \$803,000   |         |                              |           | 03/06/2026 | STL,EDD        |         |                 |           |      |              |
| Total For: Ottawa  |       |                 |  |  |        | 3.00  | \$877,000   | \$72,752             | \$803,000   |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2026    |       |                 |  |  |        | 12.17 | \$3,172,240 | \$414,698            | \$1,386,485 |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 36 of 72  
Classification: Internal

| Job Number | Phase | Route           | Location  | Work Description                          | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-------|-----------------|---|---|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| Total For: |       | 8b              |   |   |        | 45.66 | \$13,028,883 | \$2,079,455          | \$8,380,969 | \$1,601,488 | \$444,301                    | \$2,024,046 |            |                |           |                 |           |            |              |
|            |       |                 |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| RTF:       |       | 9               |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| Year:      |       | 2023            |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| County:    |       | Alcona          |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 205384     | CON   | F 41            | F 41 from Lost Lake Road (Badger Road) to US 23                 | Asphalt Overlay                           |        | 5.170 | \$478,000    | \$61,000             | \$197,354   | \$521,565   | \$63,406                     | \$217,437   | 10/27/2022 | STL,EDD        | \$521,435 | \$64,177        | \$216,596 | 01/24/2023 | \$20         |
| 214584     | CON   | E Spruce Rd     | from Hubbard Lake Rd to US 23                                   | One Course Asphalt Overlay                |        | 5.530 | \$272,734    | \$30,970             | \$340,000   | \$307,400   | \$27,497                     | \$390,616   | 02/14/2023 | STL,EDD        | \$307,315 | \$27,489        | \$390,508 | 04/24/2023 | \$0          |
| Total For: |       | Alcona          |   |   |        | 10.70 | \$750,734    | \$91,970             | \$537,354   | \$828,965   | \$90,903                     | \$608,053   |            |                | \$828,750 | \$91,666        | \$607,104 |            | \$20         |
| County:    |       | Alpena          |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 205307     | CON   | Spruce Rd       | from Hubert Road to Nicholson Hill Road                         | Crush, Shape & Asphalt Resurfacing        | ACC    | 0.000 | \$595,299    | \$0                  | \$0         | \$595,299   | \$0                          | \$0         | 07/13/2022 | STL            | \$0       | \$0             | \$0       | 10/31/2022 | \$0          |
| Total For: |       | Alpena          |   |   |        | 0.00  | \$595,299    | \$0                  | \$0         | \$595,299   | \$0                          | \$0         |            |                | \$0       | \$0             | \$0       |            | \$0          |
| County:    |       | Cheboygan       |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 205299     | CON   | Levering Rd     | Levering Road from Weadock Road to 0.55 miles west of Hill Road | Crush & Shape & Asphalt Resurfacing       |        | 1.970 | \$0          | \$67,000             | \$915,744   | \$0         | \$67,000                     | \$0         | 05/04/2023 | EDD            |           |                 |           |            | \$67,000     |
| Total For: |       | Cheboygan       |   |   |        | 1.97  | \$0          | \$67,000             | \$915,744   | \$0         | \$67,000                     | \$0         |            |                |           |                 |           |            | \$67,000     |
| County:    |       | Crawford        |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 205309     | CON   | S Military Rd   | from Fletcher Rd to 4 Mile Rd                                   | Crush, Shape, and Asphalt Resurfacing     |        | 4.010 | \$552,996    | \$54,000             | \$357,004   | \$403,614   | \$39,404                     | \$260,632   | 03/02/2023 | STL,EDD        | \$403,500 | \$39,393        | \$260,558 | 06/06/2023 | \$441,541    |
| 218013     | NI    | Transit Capital | areawide  | FY 2023 RTF - Computer/Computer Equipment |        | 0.000 | \$10,000     | \$2,500              | \$0         |             |                              |             | 09/29/2023 | STL            |           |                 |           |            |              |
| Total For: |       | Crawford        |   |   |        | 4.01  | \$562,996    | \$56,500             | \$357,004   | \$403,614   | \$39,404                     | \$260,632   |            |                | \$403,500 | \$39,393        | \$260,558 |            | \$441,541    |
| County:    |       | Montmorency     |   |   |        |       |              |                      |             |             |                              |             |            |                |           |                 |           |            |              |
| 205339     | CON   | County Road 487 | from County Road 489 to 650 ft. east of Morningstar Lake Road   | Crush, Shape & Asphalt Resurfacing        |        | 1.600 | \$533,241    | \$57,205             | \$66,291    | \$626,415   | \$70,151                     | \$82,905    | 11/01/2022 | STL,EDD, HIC   | \$592,246 | \$85,720        | \$101,305 | 01/26/2023 | \$28         |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 37 of 72  
Classification: Internal

| Job Number              | Phase | Route             | Location   | Work Description                     | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|-------------------------|-------|-------------------|--|--------------------------------------|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 9                  |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| Year: 2023              |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Montmorency     |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 217889                  | CON   | County Road 612   | from County Road 491 to Fish Lab Road                  | Permanent Pavement Marking           |        | 5.560 | \$137,559   | \$5,884              | \$28,506    | \$158,268   | \$6,766                      | \$32,801    | 03/16/2023 | STL,EDD        | \$158,108   | \$6,759         | \$32,768  | 06/05/2023 | \$0          |
| Total For: Montmorency  |       |                   |  |                                      |        | 7.17  | \$670,800   | \$63,089             | \$94,797    | \$784,683   | \$76,917                     | \$115,707   |            |                | \$750,354   | \$92,479        | \$134,073 |            | \$28         |
| County: Oscoda          |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 205344                  | CON   | W Miller Rd       | from .5 miles west of Townline Road to Richardson Road | Crush, Shape & Asphalt Resurfacing   |        | 1.950 | \$561,319   | \$54,000             | \$86,330    | \$494,002   | \$47,548                     | \$75,953    | 12/09/2022 | STL,EDD        | \$493,842   | \$47,532        | \$75,928  | 02/22/2023 | \$523,204    |
| Total For: Oscoda       |       |                   |  |                                      |        | 1.95  | \$561,319   | \$54,000             | \$86,330    | \$494,002   | \$47,548                     | \$75,953    |            |                | \$493,842   | \$47,532        | \$75,928  |            | \$523,204    |
| County: Otsego          |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 205319                  | CON   | Theisen Rd        | from Hallock Road to N Townline Road                   | Crush, Shape and Asphalt Resurfacing |        | 2.010 | \$494,171   | \$0                  | \$373,000   | \$380,590   | \$0                          | \$287,112   | 03/02/2023 | STL            | \$380,476   | \$0             | \$287,026 | 05/23/2023 | \$0          |
| Total For: Otsego       |       |                   |  |                                      |        | 2.01  | \$494,171   | \$0                  | \$373,000   | \$380,590   | \$0                          | \$287,112   |            |                | \$380,476   | \$0             | \$287,026 |            | \$0          |
| County: Presque Isle    |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 205327                  | CON   | County Road 451   | from 754 feet east of E Hawks Hwy to Noffze Hwy        | Crush, Shape and Asphalt Resurfacing |        | 0.850 | \$273,434   | \$92,566             | \$0         | \$274,381   | \$91,460                     | \$0         | 05/02/2023 | STL,EDD        | \$296,950   | \$98,983        | \$0       | 07/27/2023 | \$11         |
| 218938                  | CON   | E 638 Hwy         | Krakow Township Line to E Grand Lake Road              | Crush, Shape and Asphalt Resurfacing |        | 1.450 | \$366,126   | \$0                  | \$127,374   |             |                              |             | 05/12/2023 | STL            |             |                 |           |            |              |
| Total For: Presque Isle |       |                   |  |                                      |        | 2.30  | \$639,560   | \$92,566             | \$127,374   | \$274,381   | \$91,460                     | \$0         |            |                | \$296,950   | \$98,983        | \$0       |            | \$11         |
| Total For: 2023         |       |                   |  |                                      |        | 30.10 | \$4,274,879 | \$425,125            | \$2,491,603 | \$3,761,534 | \$413,232                    | \$1,347,456 |            |                | \$3,153,871 | \$370,054       | \$0       |            | \$1,031,804  |
| Year: 2024              |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| County: Alcona          |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |
| 214558                  | CON   | N Hubbard Lake Rd | from Ritchie Rd to north Township line                 | One Course Asphalt Overlay           |        | 5.010 | \$456,736   | \$62,000             | \$149,011   |             |                              |             | 01/05/2024 | STL,EDD        |             |                 |           |            |              |
| 214581                  | CON   | W Bamfield Rd     | from AuSable Rd to Demotte Rd                          | One Course Asphalt Overlay           |        | 1.460 | \$126,500   | \$0                  | \$55,854    |             |                              |             | 01/05/2024 | STL            |             |                 |           |            |              |
| Total For: Alcona       |       |                   |  |                                      |        | 6.47  | \$583,236   | \$62,000             | \$204,865   |             |                              |             |            |                |             |                 |           |            |              |
| County: Alpena          |       |                   |  |                                      |        |       |             |                      |             |             |                              |             |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 38 of 72  
Classification: Internal

| Job Number             | Phase | Route             | Location  | Work Description                         | AC/ACC | Miles | Fed Amt   | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date       | Cost To Date |
|------------------------|-------|-------------------|---|--|--------|-------|-----------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------------|--------------|
| RTF: 9                 |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| Year: 2024             |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| County: Alpena         |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 205307                 | CON   | Spruce Rd         | from Hubert Road to Nicholson Hill Road                     | Crush, Shape & Asphalt Resurfacing       | ACC    | 0.000 | \$262,022 | \$0                  | \$0       | \$262,022 | \$0                          | \$0       | 07/13/2022 | STL            | \$0     | \$0             | \$0       | 10/31/2022 | \$0          |
| 211778                 | CON   | Airport Rd        | from M-32 north for .7 miles                                | Crush, Shape & Asphalt Resurfacing       |        | 0.700 | \$292,001 | \$77,864             | \$0       |           |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |            |              |
| Total For: Alpena      |       |                   |   |  |        | 0.70  | \$554,023 | \$77,864             | \$0       | \$262,022 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |            | \$0          |
| County: Cheboygan      |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 214611                 | CON   | S Straits Hwy     | from Hackwood Rd to Berry Creek Rd                          | Crush & Shape & Asphalt Resurfacing      |        | 2.110 | \$765,698 | \$68,000             | \$123,425 |           |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |            |              |
| Total For: Cheboygan   |       |                   |   |  |        | 2.11  | \$765,698 | \$68,000             | \$123,425 |           |                              |           |            |                |         |                 |           |            |              |
| County: Crawford       |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 211761                 | NI    | Transit Capital   | Area Wide   | FY2024 RTF - purchase computer equipment |        | 0.000 | \$10,000  | \$2,500              | \$0       |           |                              |           | 09/30/2024 | STL            |         |                 |           |            |              |
| 211765                 | CON   | W County Road 612 | County Road 612 from I-75 to Hartwick Pines Road            | Crush, Shape & Asphalt Resurfacing       |        | 3.700 | \$428,000 | \$56,819             | \$110,181 |           |                              |           | 04/12/2024 | STL,EDD        |         |                 |           |            |              |
| Total For: Crawford    |       |                   |   |  |        | 3.70  | \$438,000 | \$59,319             | \$110,181 |           |                              |           |            |                |         |                 |           |            |              |
| County: Montmorency    |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 214644                 | CON   | County Road 487   | from 400 ft. east of Morningstar Lake Rd east for 1.5 miles | Crush, Shape & Asphalt Resurfacing       |        | 1.500 | \$492,381 | \$50,000             | \$73,096  |           |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |            |              |
| Total For: Montmorency |       |                   |   |  |        | 1.50  | \$492,381 | \$50,000             | \$73,096  |           |                              |           |            |                |         |                 |           |            |              |
| County: Oscoda         |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 214652                 | CON   | W Miller Rd       | from County Road 489 to 0.5 miles west of Townline Road     | Crush, Shape & Asphalt Resurfacing       |        | 1.510 | \$522,399 | \$55,000             | \$75,600  |           |                              |           | 11/15/2023 | STL,EDD        |         |                 |           |            |              |
| Total For: Oscoda      |       |                   |   |  |        | 1.51  | \$522,399 | \$55,000             | \$75,600  |           |                              |           |            |                |         |                 |           |            |              |
| County: Otsego         |       |                   |   |  |        |       |           |                      |           |           |                              |           |            |                |         |                 |           |            |              |
| 116038                 | CON   | Sparr Rd          | from Marquardt Road to Sawyer Road                          | Crush, Shape and Asphalt Resurfacing     |        | 4.470 | \$478,000 | \$0                  | \$119,500 |           |                              |           | 11/17/2023 | STL            |         |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 39 of 72  
Classification: Internal

| Job Number | Phase        | Route             | Location                                      | Work Description                        | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|--------------|-------------------|---|---|--------|-------|-------------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 9            |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024         |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | Otsego       |                   |   |   |        | 4.47  | \$478,000   | \$0                  | \$119,500 |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Presque Isle |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 211763     | NI           | Transit Capital   | Area Wide                                     | FY2024 RTF - Bus Purchase               |        | 0.000 | \$54,400    | \$13,600             | \$0       |           |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 211768     | CON          | County Road 451   | from Wenzel Hwy to US 23                      | Crush, Shape & Asphalt Resurfacing      |        | 1.660 | \$399,655   | \$12,123             | \$243,345 |           |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |      |              |
| 211771     | CON          | 638 Hwy           | 638 Hwy from Hawks westerly for 4 miles       | Chip & Fog Seal                         |        | 4.000 | \$44,945    | \$48,877             | \$0       |           |                              |           | 02/16/2024 | EDD,STL        |         |                 |           |      |              |
| Total For: | Presque Isle |                   |   |   |        | 5.66  | \$499,000   | \$74,600             | \$243,345 |           |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024         |                   |   |   |        | 26.12 | \$4,332,737 | \$446,783            | \$950,012 | \$262,022 | \$0                          | \$0       |            |                | \$0     | \$0             |           |      | \$0          |
| Year:      | 2025         |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Alcona       |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 214583     | CON          | N Hubbard Lake Rd | from M-72 to Ritchie Rd                       | One Course Asphalt Overlay              |        | 2.970 | \$225,401   | \$44,000             | \$80,000  |           |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Alcona       |                   |   |   |        | 2.97  | \$225,401   | \$44,000             | \$80,000  |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Alpena       |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 214607     | CON          | Wolf Creek Rd     | Nicholson Hill Rd to Beaver Lake Rd           | Crush and Shape and Asphalt Resurfacing |        | 2.010 | \$565,104   | \$0                  | \$141,276 |           |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| Total For: | Alpena       |                   |   |   |        | 2.01  | \$565,104   | \$0                  | \$141,276 |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Cheboygan    |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 214609     | CON          | S Black River Rd  | from Waverly Township Line to Hutchinson Road | Crush, Shape & Asphalt Resurfacing      |        | 1.970 | \$565,012   | \$69,000             | \$183,000 |           |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| 215223     | NI           | Transit Capital   | Area Wide                                     | FY 2025 RTF - Bus purchase              |        | 0.000 | \$120,000   | \$30,000             | \$0       |           |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: | Cheboygan    |                   |   |   |        | 1.97  | \$685,012   | \$99,000             | \$183,000 |           |                              |           |            |                |         |                 |           |      |              |
| County:    | Crawford     |                   |   |   |        |       |             |                      |           |           |                              |           |            |                |         |                 |           |      |              |
| 211762     | NI           | Transit Capital   | Area Wide                                     | FY2025 RTF - Purchase two vans          |        | 0.000 | \$140,000   | \$35,000             | \$0       |           |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 40 of 72  
Classification: Internal

| Job Number              | Phase | Route               | Location   | Work Description                     | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|-------------------------|-------|---------------------|--|--------------------------------------|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 9                  |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025              |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Crawford        |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 211766                  | CON   | North Down River Rd | from Bald Hill Road to Mcmasters Bridge Road                           | Crush, Shape & Asphalt Resurfacing   |        | 2.860 | \$394,439   | \$56,000             | \$112,610 |         |                              |           | 04/11/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: Crawford     |       |                     |  |                                      |        | 2.86  | \$534,439   | \$91,000             | \$112,610 |         |                              |           |            |                |         |                 |           |      |              |
| County: Montmorency     |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214645                  | CON   | County Road 487     | from 2024 project end to landfill entrance                             | Crush, Shape & Asphalt Resurfacing   |        | 1.370 | \$591,199   | \$51,000             | \$96,800  |         |                              |           | 11/15/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Montmorency  |       |                     |  |                                      |        | 1.37  | \$591,199   | \$51,000             | \$96,800  |         |                              |           |            |                |         |                 |           |      |              |
| County: Oscoda          |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214623                  | CON   | W Miller Rd         | from west County Line to RedTwo Course Asphalt Overlay Oak Rd (CR 489) |                                      |        | 3.920 | \$532,847   | \$56,000             | \$77,212  |         |                              |           | 11/20/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Oscoda       |       |                     |  |                                      |        | 3.92  | \$532,847   | \$56,000             | \$77,212  |         |                              |           |            |                |         |                 |           |      |              |
| County: Otsego          |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215384                  | CON   | Wilkinson Rd        | from Gaylord City Limit to Goslow Road                                 | Crush, Shape and Asphalt Resurfacing |        | 1.290 | \$487,000   | \$189,000            | \$0       |         |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Otsego       |       |                     |  |                                      |        | 1.29  | \$487,000   | \$189,000            | \$0       |         |                              |           |            |                |         |                 |           |      |              |
| County: Presque Isle    |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 211772                  | CON   | Ocqueoc Rd          | from Schaedig Highway to Cheboygan Plains Highway                      | Crush, Shape & Asphalt Resurfacing   |        | 1.390 | \$463,055   | \$13,123             | \$183,822 |         |                              |           | 11/08/2024 | STL,EDD        |         |                 |           |      |              |
| 211776                  | CON   | 634 Hwy             | 634 Highway from Leer Rd west for 4 miles                              | Chip & Fog Seal                      |        | 4.000 | \$44,945    | \$48,877             | \$0       |         |                              |           | 03/07/2025 | EDD,STL        |         |                 |           |      |              |
| Total For: Presque Isle |       |                     |  |                                      |        | 5.39  | \$508,000   | \$62,000             | \$183,822 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2025         |       |                     |  |                                      |        | 21.77 | \$4,129,002 | \$592,000            | \$874,720 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026              |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Alpena          |       |                     |  |                                      |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 218983                  | CON   | Wolf Creek Rd       | Beaver Lake Road to Dege Road  | Crush, Shape & Asphalt Resurfacing   |        | 2.020 | \$576,406   | \$0                  | \$144,102 |         |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 41 of 72  
Classification: Internal

| Job Number | Phase        | Route            | Location   | Work Description                         | AC/ACC | Miles | Fed Amt   | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|--------------|------------------|--|--|--------|-------|-----------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 9            |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026         |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Alpena       |                  |  |  |        | 2.02  | \$576,406 | \$0                  | \$144,102 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Cheboygan    |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 217918     | CON          | Orchard Beach Rd | from S River Road to N Black River Road                                    | Crush, Shape & Asphalt Resurfacing       |        | 1.270 | \$796,632 | \$0                  | \$199,158 |         |                              |           | 10/10/2025 | STL            |         |                 |           |      |              |
| Total For: | Cheboygan    |                  |  |  |        | 1.27  | \$796,632 | \$0                  | \$199,158 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Crawford     |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214619     | CON          | S Staley Lake Rd | Staley Lake Rd from Pere Cheney Rd to 4 Mile Rd                            | Crush & Shape & Asphalt Resurfacing      |        | 1.540 | \$312,000 | \$57,000             | \$21,000  |         |                              |           | 04/10/2026 | STL,EDD        |         |                 |           |      |              |
| 214622     | NI           | Transit Capital  | Area Wide  | FY2026 RTF - purchase computer equipment |        | 0.000 | \$10,000  | \$2,500              | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Crawford     |                  |  |  |        | 1.54  | \$322,000 | \$59,500             | \$21,000  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Montmorency  |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214557     | CON          | Carter Rd        | from M-33 east for 1.0 miles   | Crush, Shape & Asphalt Resurfacing       |        | 1.010 | \$512,273 | \$52,000             | \$76,069  |         |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Montmorency  |                  |  |  |        | 1.01  | \$512,273 | \$52,000             | \$76,069  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Oscoda       |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214624     | CON          | Cherry Creek Rd  | from Red Oak Rd (CR 489) to Davis Rd                                       | Two Course Asphalt Resurfacing           |        | 4.040 | \$543,504 | \$0                  | \$135,876 |         |                              |           | 11/19/2025 | STL            |         |                 |           |      |              |
| Total For: | Oscoda       |                  |  |  |        | 4.04  | \$543,504 | \$0                  | \$135,876 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Otsego       |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 119518     | CON          | Kujawa Rd        | from Goslow Rd to Seymore Rd and Seymore Rd from Kujawa Rd to Marquardt Rd | Crush, Shape and Asphalt Resurfacing     |        | 2.940 | \$496,000 | \$0                  | \$124,000 |         |                              |           | 12/05/2025 | STL            |         |                 |           |      |              |
| Total For: | Otsego       |                  |  |  |        | 2.94  | \$496,000 | \$0                  | \$124,000 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Presque Isle |                  |  |  |        |       |           |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215398     | CON          | S Porter Rd      | from M-68 south for 1 mile   | Crush, Shape and Asphalt Resurfacing     |        | 1.000 | \$518,000 | \$0                  | \$129,500 |         |                              |           | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: | Presque Isle |                  |  |  |        | 1.00  | \$518,000 | \$0                  | \$129,500 |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 42 of 72  
Classification: Internal

| Job Number | Phase      | Route            | Location                        | Work Description   | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|------------|------------------|---------------------------------|--|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 9          |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Total For: |            | 2026             |                                 |  |        | 13.82 | \$3,764,815  | \$111,500            | \$829,705   |             |                              |             |            |                |         |                 |           |      |              |
| Total For: | 9          |                  |                                 |  |        | 91.80 | \$16,501,433 | \$1,575,408          | \$5,146,040 | \$4,023,556 | \$413,232                    | \$1,347,456 |            |                |         |                 |           |      |              |
| RTF:       | 10a        |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Year:      | 2023       |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Antrim     |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 214794     | CON        | W Eddy School Rd | from Derenzy Road to M-66       | Crush and Shape and Asphalt Resurfacing                        |        | 6.660 | \$0          | \$376,417            | \$1,488,383 | \$0         | \$376,417                    | \$0         | 05/04/2023 | EDD            |         |                 |           |      | \$376,417    |
| 214806     | NI         | Transit Capital  | areawide                        | FY 2023 RTF - Equipment  |        | 0.000 | \$60,000     | \$15,000             | \$0         |             |                              |             | 09/29/2023 | STL            |         |                 |           |      |              |
| Total For: | Antrim     |                  |                                 |  |        | 6.66  | \$60,000     | \$391,417            | \$1,488,383 | \$0         | \$376,417                    | \$0         |            |                |         |                 |           |      | \$376,417    |
| County:    | Charlevoix |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 214819     | CON        | Front St         | Second Street to W. Main Street | Crush and Shape and Asphalt Resurfacing                        |        | 0.450 | \$196,206    | \$0                  | \$49,051    |             |                              |             | 03/10/2023 | STL            |         |                 |           |      |              |
| 214823     | NI         | Transit Capital  | Areawide                        | FY 2023 RTF - Admin vehicle purchase and facility improvements |        | 0.000 | \$276,802    | \$69,200             | \$0         |             |                              |             | 09/29/2023 | STL            |         |                 |           |      |              |
| 214824     | NI         | Transit Capital  | areawide                        | FY 2023 RTF - Equipment  |        | 0.000 | \$20,806     | \$5,202              | \$0         |             |                              |             | 09/29/2023 | STL            |         |                 |           |      |              |
| Total For: | Charlevoix |                  |                                 |  |        | 0.45  | \$493,814    | \$74,402             | \$49,051    |             |                              |             |            |                |         |                 |           |      |              |
| Total For: |            | 2023             |                                 |  |        | 7.10  | \$553,814    | \$465,819            | \$1,537,434 | \$0         | \$376,417                    | \$0         |            |                |         |                 |           |      | \$376,417    |
| Year:      | 2024       |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Antrim     |                  |                                 |  |        |       |              |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 214795     | CON        | E Old State Rd   | between M-66 and Morris Road    | Crush and Shape and Asphalt Resurfacing                        |        | 2.510 | \$597,000    | \$0                  | \$226,500   |             |                              |             | 11/09/2023 | STL            |         |                 |           |      |              |
| 214808     | NI         | M-88             | Statewide                       | FY 2024 5311 - Facility Improvements Replace Vehicle Lift      |        | 0.000 | \$60,000     | \$15,000             | \$0         |             |                              |             | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: | Antrim     |                  |                                 |  |        | 2.51  | \$657,000    | \$15,000             | \$226,500   |             |                              |             |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 43 of 72  
Classification: Internal

| Job Number | Phase | Route              | Location   | Work Description                                   | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------|--------------------|--|--|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       |       |                    |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       |                    |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       |                    |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214821     | CON   | Sunset St          | from East Jordan City Limits (Advance Road) to Division Street | Asphalt Reconstruction                             |        | 0.740 | \$396,000   | \$0                  | \$99,000  |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| 214825     | NI    | Transit Capital    | Areawide   | FY 24 RTF - Ferry loading ramps repair/replacement |        | 0.000 | \$154,000   | \$38,500             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: |       | Charlevoix         |  |  |        | 0.74  | \$550,000   | \$38,500             | \$99,000  |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Emmet              |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 218018     | CON   | Brutus Rd          | North Conway Road to North Ayr Road                            | Crush and Shape and Asphalt Resurfacing            |        | 1.000 | \$664,000   | \$72,000             | \$94,000  |         |                              |           | 03/08/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: |       | Emmet              |  |  |        | 1.00  | \$664,000   | \$72,000             | \$94,000  |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Kalkaska           |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214827     | CON   | County Road 571 NE | Meyers Road to County Road 612                                 | Crush and Shape and Asphalt Resurfacing            |        | 1.000 | \$526,000   | \$72,747             | \$58,753  |         |                              |           | 10/06/2023 | STL,EDD        |         |                 |           |      |              |
| 214831     | NI    | Transit Capital    | Areawide   | FY 2024 Bus Purchase Replacement                   |        | 0.000 | \$110,000   | \$27,500             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: |       | Kalkaska           |  |  |        | 1.00  | \$636,000   | \$100,247            | \$58,753  |         |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 2024               |  |  |        | 5.25  | \$2,507,000 | \$225,747            | \$478,253 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       | 2025               |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Antrim             |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214796     | CON   | E Old State Rd     | and Adams Road between Morris Road and M-32                    | Crush and Shape and Asphalt Resurfacing            |        | 2.630 | \$590,000   | \$0                  | \$265,000 |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |
| 214809     | NI    | Transit Capital    | Statewide  | FY 2025 5311 Bus Replacement                       |        | 0.000 | \$80,000    | \$20,000             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: |       | Antrim             |  |  |        | 2.63  | \$670,000   | \$20,000             | \$265,000 |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Charlevoix         |  |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215112     | CON   | Thumb Lake Rd      | from 300 feet west of Camp Ten Road to Railroad Street         | Milling and One Course Asphalt Overlay             |        | 2.780 | \$561,000   | \$0                  | \$140,250 |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 44 of 72  
Classification: Internal

| Job Number | Phase      | Route              | Location   | Work Description                        | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|------------|--------------------|--|---|--------|--------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 10a        |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025       |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Charlevoix |                    |  |   |        | 2.78   | \$561,000   | \$0                  | \$140,250 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Emmet      |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215309     | CON        | E Robinson Rd      | from .25 miles w. of Durkalic Rd to .10 miles w. of N Ayr Rd | Asphalt Reconstruction                  |        | 1.320  | \$677,000   | \$73,000             | \$96,250  |         |                              |           | 11/08/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: | Emmet      |                    |  |   |        | 1.32   | \$677,000   | \$73,000             | \$96,250  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Kalkaska   |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214828     | CON        | County Road 571 NE | from CR 612 to Camp Tanuga Road                              | Crush and Shape and Asphalt Resurfacing |        | 1.000  | \$649,000   | \$72,747             | \$125,000 |         |                              |           | 10/11/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: | Kalkaska   |                    |  |   |        | 1.00   | \$649,000   | \$72,747             | \$125,000 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025       |                    |  |   |        | 7.73   | \$2,557,000 | \$165,747            | \$626,500 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026       |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Antrim     |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214799     | CON        | Alba Hwy           | between East Road and County Line                            | Single Course Chip Seal                 |        | 6.550  | \$200,000   | \$65,832             | \$38,168  |         |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| 214804     | CON        | Alden Hwy          | between County Line and M-88                                 | Single Course Chip Seal                 |        | 11.470 | \$403,000   | \$110,000            | \$3,800   |         |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| 214811     | NI         | Transit Capital    | Statewide  | FY 2026 5311 Bus Replacement            |        | 0.000  | \$80,000    | \$20,000             | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Antrim     |                    |  |   |        | 18.02  | \$683,000   | \$195,832            | \$41,968  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Charlevoix |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214822     | CON        | Thumb Lake Rd      | Slashing Road to 300' west of Camp Ten Road                  | Milling and One Course Asphalt Overlay  |        | 2.130  | \$572,000   | \$0                  | \$143,000 |         |                              |           | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: | Charlevoix |                    |  |   |        | 2.13   | \$572,000   | \$0                  | \$143,000 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Emmet      |                    |  |   |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215307     | CON        | E Robinson Rd      | from .10 miles west of Ayr Road to North Pleasantview Road   | Asphalt Reconstruction                  |        | 1.040  | \$691,000   | \$74,000             | \$98,750  |         |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 45 of 72  
Classification: Internal

| Job Number | Phase     | Route              | Location                             | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-----------|--------------------|--------------------------------------|---|--------|-------|-------------|----------------------|-------------|-----------|------------------------------|-------------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 10a       |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| Year:      | 2026      |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| Total For: | Emmet     |                    |                                      |   |        | 1.04  | \$691,000   | \$74,000             | \$98,750    |           |                              |             |            |                |             |                 |           |            |              |
| County:    | Kalkaska  |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| 214829     | CON       | County Road 571 NE | from Camp Tanuga Road to Wood Road   | Crush and Shape and Asphalt Resurfacing                     |        | 1.010 | \$552,000   | \$72,747             | \$65,253    |           |                              |             | 10/10/2025 | STL,EDD        |             |                 |           |            |              |
| 214832     | NI        | Transit Capital    | Areawide                             | FY 2026 5311 Bus Purchase                                   |        | 0.000 | \$110,000   | \$27,500             | \$0         |           |                              |             | 09/30/2026 | STL            |             |                 |           |            |              |
| Total For: | Kalkaska  |                    |                                      |   |        | 1.01  | \$662,000   | \$100,247            | \$65,253    |           |                              |             |            |                |             |                 |           |            |              |
| Total For: | 2026      |                    |                                      |   |        | 22.21 | \$2,608,000 | \$370,079            | \$348,971   |           |                              |             |            |                |             |                 |           |            |              |
| Total For: | 10a       |                    |                                      |   |        | 42.29 | \$8,225,814 | \$1,227,392          | \$2,991,158 | \$0       | \$376,417                    | \$0         |            |                |             |                 |           |            |              |
| RTF:       | 10b       |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| Year:      | 2023      |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| County:    | Manistee  |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| 206126     | CON       | Coates Hwy         | from Coates Hwy (West) to No. 1 Road | Crush & Shape   |        | 1.990 | \$670,000   | \$88,070             | \$79,430    | \$589,231 | \$77,484                     | \$69,824    | 12/14/2022 | STL,EDD        | \$589,071   | \$77,463        | \$69,805  | 02/22/2023 | \$411,679    |
| 218023     | NI        | Transit Capital    | Area Wide                            | FY 2023 RTF - Bus Support Equipment/Facilities              |        | 0.000 | \$65,066    | \$16,267             | \$0         |           |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| 218811     | NI        | Transit Capital    | Areawide                             | FY22 RTF Bus replacement facility improvement and equipment |        | 0.000 | \$266,900   | \$66,725             | \$0         | \$266,900 | \$66,725                     | \$0         | 05/11/2023 | STL            |             |                 |           |            | \$0          |
| Total For: | Manistee  |                    |                                      |   |        | 1.99  | \$1,001,966 | \$171,062            | \$79,430    | \$856,131 | \$144,209                    | \$69,824    |            |                | \$589,071   | \$77,463        | \$69,805  |            | \$411,679    |
| County:    | Missaukee |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |
| 206199     | CON       | S 8 Mile Rd        | from North of Lotan Road to M-55     | Reconstruction  |        | 3.920 | \$772,197   | \$0                  | \$693,049   | \$772,197 | \$0                          | \$1,087,711 | 03/22/2023 | STL            | \$1,527,450 | \$0             | \$381,862 | 06/15/2023 | \$710,949    |
| 209768     | NI        | Transit Capital    | areawide                             | FY2023 RTF - Equipment (Office Furniture)                   |        | 0.000 | \$8,000     | \$2,000              | \$0         |           |                              |             | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: | Missaukee |                    |                                      |   |        | 3.92  | \$780,197   | \$2,000              | \$693,049   | \$772,197 | \$0                          | \$1,087,711 |            |                | \$1,527,450 | \$0             | \$381,862 |            | \$710,949    |
| County:    | Wexford   |                    |                                      |   |        |       |             |                      |             |           |                              |             |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 46 of 72  
Classification: Internal

| Job Number        | Phase | Route               | Location   | Work Description                         | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |             |
|-------------------|-------|---------------------|--|--|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-------------|------------|----------------|---------|-----------------|-----------|------|--------------|-------------|
| RTF: 10b          |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| Year: 2023        |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| County: Wexford   |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| 209754            | NI    | Transit Capital     | areawide   | FY 2023 RTF - Transit Capital Items      |        | 0.000 | \$261,245   | \$65,311             | \$0       |             |                              |             | 09/29/2023 | STL            |         |                 |           |      |              |             |
| 215173            | CON   | W Wexford Ave       | 4th Street to North 17 Road                              | Crush and Shape and Asphalt Resurfacing  |        | 0.830 | \$337,000   | \$0                  | \$84,250  | \$359,135   | \$0                          | \$89,784    | 07/10/2023 | STL            |         |                 |           |      | \$0          |             |
| Total For:        |       | Wexford             |  |  |        | 0.83  | \$598,245   | \$65,311             | \$84,250  | \$359,135   | \$0                          | \$89,784    |            |                |         |                 |           |      |              | \$0         |
| Total For:        |       | 2023                |  |  |        | 6.74  | \$2,380,408 | \$238,373            | \$856,729 | \$1,987,463 | \$144,209                    | \$1,247,318 |            |                |         | \$2,116,521     | \$77,463  |      |              | \$1,122,628 |
| Year: 2024        |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| County: Manistee  |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| 215147            | CON   | 9 Mile Rd           | from 1.67 Mile East of Yates Road to Marilla Road        | Crush and Shape and Asphalt Resurfacing  |        | 2.060 | \$683,000   | \$149,256            | \$126,494 |             |                              |             | 11/09/2023 | STL,EDD        |         |                 |           |      |              |             |
| Total For:        |       | Manistee            |  |  |        | 2.06  | \$683,000   | \$149,256            | \$126,494 |             |                              |             |            |                |         |                 |           |      |              |             |
| County: Wexford   |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| 215393            | CON   | S 37 Rd             | from 13th Street to E 28 Road                            | Asphalt Overlay over Chip Seal           |        | 3.930 | \$1,279,000 | \$0                  | \$319,750 |             |                              |             | 02/09/2024 | STL            |         |                 |           |      |              |             |
| Total For:        |       | Wexford             |  |  |        | 3.93  | \$1,279,000 | \$0                  | \$319,750 |             |                              |             |            |                |         |                 |           |      |              |             |
| Total For:        |       | 2024                |  |  |        | 5.99  | \$1,962,000 | \$149,256            | \$446,244 |             |                              |             |            |                |         |                 |           |      |              |             |
| Year: 2025        |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| County: Manistee  |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| 215154            | CON   | River Rd            | Milarch Road to East of Kettner Road                     | One Course Asphalt Overlay               |        | 3.590 | \$697,000   | \$0                  | \$174,250 |             |                              |             | 11/15/2024 | STL            |         |                 |           |      |              |             |
| Total For:        |       | Manistee            |  |  |        | 3.59  | \$697,000   | \$0                  | \$174,250 |             |                              |             |            |                |         |                 |           |      |              |             |
| County: Missaukee |       |                     |  |  |        |       |             |                      |           |             |                              |             |            |                |         |                 |           |      |              |             |
| 215165            | CON   | W Stoney Corners Rd | from West County Line Rd to Single Course Chip Seal M-66 |  |        | 6.020 | \$1,138,000 | \$0                  | \$284,500 |             |                              |             | 12/13/2024 | STL            |         |                 |           |      |              |             |
| 215167            | NI    | Transit Capital     | Area Wide  | FY 2025 5310 STL Flex - Office Equipment |        | 0.000 | \$8,000     | \$2,000              | \$0       |             |                              |             | 09/30/2025 | STL            |         |                 |           |      |              |             |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 47 of 72  
Classification: Internal

| Job Number | Phase     | Route           | Location                                 | Work Description                        | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt   | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-----------|-----------------|--|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-------------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 10b       |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Year:      | 2025      |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Total For: | Missaukee |                 |  |   |        | 6.02  | \$1,146,000 | \$2,000              | \$284,500   |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Wexford   |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 215391     | NI        | Transit Capital | area wide                                | FY2025 - 5311 Flex Expansion            |        | 0.000 | \$159,000   | \$39,750             | \$0         |             |                              |             | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: | Wexford   |                 |  |   |        | 0.00  | \$159,000   | \$39,750             | \$0         |             |                              |             |            |                |         |                 |           |      |              |
| Total For: | 2025      |                 |  |   |        | 9.61  | \$2,002,000 | \$41,750             | \$458,750   |             |                              |             |            |                |         |                 |           |      |              |
| Year:      | 2026      |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Manistee  |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 215159     | CON       | South Shore Dr  | from Milarch Road to US-31 (Lake Street) | Crush and Shape and Asphalt Resurfacing |        | 1.620 | \$711,000   | \$157,000            | \$20,750    |             |                              |             | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Manistee  |                 |  |   |        | 1.62  | \$711,000   | \$157,000            | \$20,750    |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Wexford   |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 215415     | CON       | W 34 Rd         | from S 23 Road to M-115                  | Asphalt Overlay over Chip Seal          |        | 5.880 | \$1,331,000 | \$0                  | \$332,750   |             |                              |             | 02/06/2026 | STL            |         |                 |           |      |              |
| Total For: | Wexford   |                 |  |   |        | 5.88  | \$1,331,000 | \$0                  | \$332,750   |             |                              |             |            |                |         |                 |           |      |              |
| Total For: | 2026      |                 |  |   |        | 7.50  | \$2,042,000 | \$157,000            | \$353,500   |             |                              |             |            |                |         |                 |           |      |              |
| Total For: | 10b       |                 |  |   |        | 29.84 | \$8,386,408 | \$586,379            | \$2,115,223 | \$1,987,463 | \$144,209                    | \$1,247,318 |            |                |         |                 |           |      |              |
| RTF:       | 10c       |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| Year:      | 2023      |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| County:    | Benzie    |                 |  |   |        |       |             |                      |             |             |                              |             |            |                |         |                 |           |      |              |
| 205709     | NI        | Transit Capital | areawide                                 | FY 2023 RTF - Transit Capital Items     |        | 0.000 | \$98,082    | \$24,520             | \$0         |             |                              |             | 09/29/2023 | STL            |         |                 |           |      |              |
| 214841     | CON       | Cinder Rd       | Thompsonville Highway to Pioneer Road    | One Course Asphalt Overlay              |        | 3.000 | \$0         | \$61,663             | \$522,392   | \$0         | \$61,663                     | \$0         | 05/04/2023 | EDD            |         |                 |           |      | \$61,663     |
| Total For: | Benzie    |                 |  |   |        | 3.00  | \$98,082    | \$86,183             | \$522,392   | \$0         | \$61,663                     | \$0         |            |                |         |                 |           |      | \$61,663     |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 48 of 72  
Classification: Internal

| Job Number | Phase | Route                     | Location  | Work Description                           | AC/ACC | Miles | Fed Amt   | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |           |
|------------|-------|---------------------------|---|--|--------|-------|-----------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|-----------|
| RTF:       |       | 10c                       |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| Year:      |       | 2023                      |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| County:    |       | Grand Traverse            |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| 205774     | CON   | Blackman Rd               | from East County Line Road to South of Fenton Street    | Asphalt Overlay over Chip Seal             |        | 4.730 | \$0       | \$73,771             | \$747,485   | \$0       | \$57,000                     | \$0       | 05/03/2023 | EDD            |         |                 |           |      | \$73,771     |           |
| 209772     | NI    | Transit Capital           | areawide  | FY 2023 RTF - Computer/Computer Equipment  |        | 0.000 | \$74,689  | \$18,672             | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |      |              |           |
| 209773     | NI    | Transit Capital           | areawide  | FY 2023 RTF - Computer/Computer Equipment  |        | 0.000 | \$50,112  | \$12,528             | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |      |              |           |
| Total For: |       | Grand Traverse            |   |  |        | 4.73  | \$124,801 | \$104,971            | \$747,485   | \$0       | \$57,000                     | \$0       |            |                |         |                 |           |      |              | \$73,771  |
| County:    |       | Leelanau                  |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| 215117     | CON   | Gallivan Rd               | from CR 616 (Alpine Road) to Compton Drive              | Two Course Asphalt Resurfacing             |        | 1.570 | \$451,010 | \$107,775            | \$209,300   | \$461,554 | \$110,081                    | \$214,658 | 08/02/2023 | STL,EDD        |         |                 |           |      | \$0          |           |
| Total For: |       | Leelanau                  |   |  |        | 1.57  | \$451,010 | \$107,775            | \$209,300   | \$461,554 | \$110,081                    | \$214,658 |            |                |         |                 |           |      |              | \$0       |
| Total For: |       | 2023                      |   |  |        | 9.29  | \$673,893 | \$298,929            | \$1,479,177 | \$461,554 | \$228,744                    | \$214,658 |            |                |         |                 |           |      |              | \$135,434 |
| Year:      |       | 2024                      |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| County:    |       | Benzie                    |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| 214843     | CON   | N Manistee County Line Rd | from US-31 to Kurick Road                               | Single Course Chip Seal                    |        | 6.210 | \$419,600 | \$55,000             | \$83,920    |           |                              |           | 04/12/2024 | STL,EDD        |         |                 |           |      |              |           |
| 214849     | NI    | Transit Capital           | Area Wide   | FY 2024- 5311 Flex - Bus Replacement       |        | 0.000 | \$76,400  | \$19,100             | \$0         |           |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |           |
| Total For: |       | Benzie                    |   |  |        | 6.21  | \$496,000 | \$74,100             | \$83,920    |           |                              |           |            |                |         |                 |           |      |              |           |
| County:    |       | Grand Traverse            |   |  |        |       |           |                      |             |           |                              |           |            |                |         |                 |           |      |              |           |
| 214801     | NI    | Capital Operating         | Area Wide   | FY2024 - 5311 - Farebox System Replacement |        | 0.000 | \$72,600  | \$18,150             | \$0         |           |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |           |
| 214814     | CON   | Fife Lake Rd              | from Fife Lake North Village Limits to Twenty-Two Creek | Asphalt Overlay over Chip Seal             |        | 2.660 | \$653,400 | \$58,000             | \$161,250   |           |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |      |              |           |
| 214834     | NI    | Transit Capital           | Area Wide   | FY2024 5311 Farebox Replacement            |        | 0.000 | \$48,900  | \$12,225             | \$0         |           |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |           |
| Total For: |       | Grand Traverse            |   |  |        | 2.66  | \$774,900 | \$88,375             | \$161,250   |           |                              |           |            |                |         |                 |           |      |              |           |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 49 of 72  
Classification: Internal

| Job Number             | Phase | Route           | Location                                | Work Description                             | AC/ACC | Miles  | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------------------|-------|-----------------|---|--|--------|--------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 10c               |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024             |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Leelanau       |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214837                 | CON   | Omena Rd        | from County Road 637 to County Road 633 | Crush and Shape and Asphalt Resurfacing      |        | 1.720  | \$440,100   | \$0                  | \$110,025 |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| Total For:             |       | Leelanau        |   |  |        | 1.72   | \$440,100   | \$0                  | \$110,025 |         |                              |           |            |                |         |                 |           |      |              |
| Total For:             |       | 2024            |   |  |        | 10.60  | \$1,711,000 | \$162,475            | \$355,195 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025             |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Benzie         |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214846                 | CON   | Platte Rd       | from US 31 to M22                       | Single Course Chip Seal                      |        | 5.250  | \$429,600   | \$56,000             | \$82,600  |         |                              |           | 04/11/2025 | STL,EDD        |         |                 |           |      |              |
| 214885                 | NI    | Transit Capital | Area Wide                               | FY 2025 - 5311 Flex Bus Replacement          |        | 0.000  | \$76,400    | \$19,100             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For:             |       | Benzie          |   |  |        | 5.25   | \$506,000   | \$75,100             | \$82,600  |         |                              |           |            |                |         |                 |           |      |              |
| County: Grand Traverse |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214805                 | NI    | Transit Capital | Area Wide                               | FY 25 5311 - CMMS & Asset Management System  |        | 0.000  | \$74,100    | \$18,525             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 214818                 | CON   | Fife Lake Rd    | from Twenty Two Creek to Supply Rd      | Asphalt Overlay over Chip Seal               |        | 2.590  | \$666,900   | \$59,000             | \$149,200 |         |                              |           | 11/15/2024 | STL,EDD        |         |                 |           |      |              |
| 214835                 | NI    | Transit Capital | Area Wide                               | FY2025 5311 CMMS and Asset Management System |        | 0.000  | \$49,900    | \$12,475             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For:             |       | Grand Traverse  |   |  |        | 2.59   | \$790,900   | \$90,000             | \$149,200 |         |                              |           |            |                |         |                 |           |      |              |
| County: Leelanau       |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214838                 | CON   | Omena Rd        | County Road 633 to County Road 631      | Crush and Shape and Asphalt Resurfacing      |        | 1.910  | \$449,100   | \$0                  | \$112,275 |         |                              |           | 02/07/2025 | STL            |         |                 |           |      |              |
| Total For:             |       | Leelanau        |   |  |        | 1.91   | \$449,100   | \$0                  | \$112,275 |         |                              |           |            |                |         |                 |           |      |              |
| Total For:             |       | 2025            |   |  |        | 9.75   | \$1,746,000 | \$165,100            | \$344,075 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026             |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Benzie         |       |                 |   |  |        |        |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214847                 | CON   | S Pioneer Rd    | from Goose Road to M-115                | Single Course Chip Seal                      |        | 10.410 | \$439,600   | \$57,000             | \$84,200  |         |                              |           | 04/10/2026 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 50 of 72  
Classification: Internal

| Job Number | Phase | Route            | Location   | Work Description                           | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------|------------------|--|--|--------|-------|-------------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       |       | 10c              |  |  |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| Year:      |       | 2026             |  |  |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Benzie           |  |  |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214887     | NI    | Transit Capital  | Area Wide  | FY 26 - 5311 Flex Van Replacement          |        | 0.000 | \$76,400    | \$19,100             | \$0         |           |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: |       | Benzie           |  |  |        | 10.41 | \$516,000   | \$76,100             | \$84,200    |           |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Grand Traverse   |  |  |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214807     | NI    | Transit Capital  | Area Wide  | RTF FY2026 - Technology Improvements       |        | 0.000 | \$392,800   | \$98,200             | \$0         |           |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| 214833     | CON   | N Brownson Ave   | from North Village limits to M-113   | M-Crush and Shape/Spot Curb/Gutter/Manhole |        | 0.510 | \$363,200   | \$0                  | \$90,800    |           |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| 214836     | NI    | Transit Capital  | Area Wide  | FY2026 5311 - Bus purchase                 |        | 0.000 | \$50,900    | \$12,725             | \$0         |           |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| 219117     | CON   | Cedar Run Rd     | from Benzie County line to Cedar Crest Road                                | One Course Asphalt Overlay                 |        | 3.170 | \$317,200   | \$0                  | \$1,132,800 |           |                              |           | 10/10/2025 | STL            |         |                 |           |      |              |
| Total For: |       | Grand Traverse   |  |  |        | 3.68  | \$1,124,100 | \$110,925            | \$1,223,600 |           |                              |           |            |                |         |                 |           |      |              |
| County:    |       | Leelanau         |  |  |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214839     | CON   | Lake Leelanau Dr | from Donner Road to M-204 (Duck Lake)                                      | Single Course Chip Seal                    |        | 6.370 | \$183,100   | \$0                  | \$45,775    |           |                              |           | 02/06/2026 | STL            |         |                 |           |      |              |
| 215262     | CON   | La Core St       | W. Fisher St. (Extension) from end of W. Fisher St. to M-22 South Leelanau | New Road                                   |        | 0.250 | \$275,000   | \$0                  | \$68,750    |           |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| Total For: |       | Leelanau         |  |  |        | 6.61  | \$458,100   | \$0                  | \$114,525   |           |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 2026             |  |  |        | 20.70 | \$2,098,200 | \$187,025            | \$1,422,325 |           |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 10c              |  |  |        | 50.34 | \$6,229,093 | \$813,529            | \$3,600,772 | \$461,554 | \$228,744                    | \$214,658 |            |                |         |                 |           |      |              |

|                  |    |                 |          |                            |  |       |          |          |     |  |  |  |            |     |  |  |  |  |  |
|------------------|----|-----------------|----------|----------------------------|--|-------|----------|----------|-----|--|--|--|------------|-----|--|--|--|--|--|
| RTF: 11          |    |                 |          |                            |  |       |          |          |     |  |  |  |            |     |  |  |  |  |  |
| Year: 2023       |    |                 |          |                            |  |       |          |          |     |  |  |  |            |     |  |  |  |  |  |
| County: Chippewa |    |                 |          |                            |  |       |          |          |     |  |  |  |            |     |  |  |  |  |  |
| 206197           | NI | Transit Capital | areawide | FY 2023 RTF - Van Purchase |  | 0.000 | \$60,800 | \$15,200 | \$0 |  |  |  | 09/29/2023 | STL |  |  |  |  |  |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 51 of 72  
Classification: Internal

| Job Number          | Phase | Route                 | Location  | Work Description                         | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|---------------------|-------|-----------------------|---|--|--------|-------|-------------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF: 11             |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| Year: 2023          |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| County: Chippewa    |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 215465              | CON   | Countywide            | Various Locations - Chippewa County                                       | Pavement Markings                        |        | 1.010 | \$250,000   | \$0                  | \$0       | \$250,000 | \$0                          | \$10,779  | 05/11/2023 | STL            | \$278,383 | \$0             | \$0       |            | \$0          |
| Total For: Chippewa |       |                       |   |  |        | 1.01  | \$310,800   | \$15,200             | \$0       | \$250,000 | \$0                          | \$10,779  |            |                | \$278,383 | \$0             | \$0       |            | \$0          |
| County: Luce        |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 206154              | CON   | County Road 403 North | M-28 to CR 466  | One Course Asphalt Overlay (GPA)         |        | 2.990 | \$591,848   | \$56,000             | \$91,962  |           |                              |           | 09/01/2023 | STL,EDD        |           |                 |           |            |              |
| Total For: Luce     |       |                       |   |  |        | 2.99  | \$591,848   | \$56,000             | \$91,962  |           |                              |           |            |                |           |                 |           |            |              |
| County: Mackinac    |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 206188              | CON   | Borgstrom Rd          | H-40 north to County line   | Asphalt Overlay (1-1.5 inches) ACC (GPA) |        | 0.000 | \$299,136   | \$0                  | \$0       | \$299,136 | \$0                          | \$0       | 05/17/2022 | STL            | \$0       | \$0             | \$0       | 08/05/2022 | \$0          |
| Total For: Mackinac |       |                       |   |  |        | 0.00  | \$299,136   | \$0                  | \$0       | \$299,136 | \$0                          | \$0       |            |                | \$0       | \$0             | \$0       |            | \$0          |
| Total For: 2023     |       |                       |   |  |        | 4.01  | \$1,201,784 | \$71,200             | \$91,962  | \$549,136 | \$0                          | \$10,779  |            |                | \$278,383 | \$0             | \$0       |            | \$0          |
| Year: 2024          |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| County: Chippewa    |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 214397              | NI    | Transit Capital       | Area Wide   | FY 2024 RTF - Van Purchase               |        | 0.000 | \$33,600    | \$8,400              | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |
| 214401              | NI    | Transit Capital       | Area Wide   | FY 2024 RTF -Van Purchase                |        | 0.000 | \$72,000    | \$18,000             | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |
| 215524              | CON   | S Mackinac Trail      | 6 Mile Road to 9 Mile Road  | Asphalt Reconstruction                   |        | 3.220 | \$1,038,720 | \$0                  | \$259,680 |           |                              |           | 01/05/2024 | STL            |           |                 |           |            |              |
| Total For: Chippewa |       |                       |   |  |        | 3.22  | \$1,144,320 | \$26,400             | \$259,680 |           |                              |           |            |                |           |                 |           |            |              |
| County: Luce        |       |                       |   |  |        |       |             |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 214537              | CON   | County Road 393       | County Road 393 from Mackinac/Luce County Line to 1.8 miles south of M-28 | Crush and Shape and Asphalt Resurfacing  |        | 2.240 | \$422,000   | \$56,000             | \$50,000  |           |                              |           | 08/30/2024 | STL,EDD        |           |                 |           |            |              |
| 214797              | CON   | County Road 407       | from M-123 to 1 mile westerly   | Crush and Shape and Asphalt Resurfacing  |        | 1.000 | \$211,000   | \$28,000             | \$25,000  |           |                              |           | 10/06/2023 | STL,EDD        |           |                 |           |            |              |
| Total For: Luce     |       |                       |   |  |        | 3.24  | \$633,000   | \$84,000             | \$75,000  |           |                              |           |            |                |           |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 52 of 72  
Classification: Internal

| Job Number       | Phase | Route                      | Location   | Work Description                        | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------------|-------|----------------------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 11          |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024       |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Mackinac |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 206189           | CON   | Cheeseman Rd               | US-2 to St. Ignace City limits                       | Asphalt Overlay (1-1.5 inches) (GPA)    |        | 5.160 | \$600,000   | \$70,013             | \$79,987  |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| Total For:       |       | Mackinac                   |  |   |        | 5.16  | \$600,000   | \$70,013             | \$79,987  |         |                              |           |            |                |         |                 |           |      |              |
| Total For:       |       | 2024                       |  |   |        | 11.62 | \$2,377,320 | \$180,413            | \$414,667 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025       |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Chippewa |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214402           | NI    | Transit Capital            | Area Wide  | FY 2025 RTF - SUV Purchase              |        | 0.000 | \$32,000    | \$8,000              | \$0       |         |                              |           | 09/29/2025 | STL            |         |                 |           |      |              |
| 215522           | CON   | Bound Road                 | Thompson Road to M-28                                | Crush and Shape and Asphalt Resurfacing |        | 5.540 | \$709,500   | \$0                  | \$177,375 |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| Total For:       |       | Chippewa                   |  |   |        | 5.54  | \$741,500   | \$8,000              | \$177,375 |         |                              |           |            |                |         |                 |           |      |              |
| County: Luce     |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214535           | CON   | County Road 393            | County Road 393 from 1.8 miles south of M-28 to M-28 | Crush and Shape and Asphalt Resurfacing | AC     | 1.800 | \$0         | \$51,000             | \$434,500 |         |                              |           | 11/01/2024 | STL,EDD        |         |                 |           |      |              |
| 215183           | CON   | County wide Fed Aid system | Area Wide  | Crack Seal                              |        | 0.080 | \$55,400    | \$10,000             | \$1,080   |         |                              |           | 09/05/2025 | STL,EDD        |         |                 |           |      |              |
| Total For:       |       | Luce                       |  |   |        | 1.88  | \$55,400    | \$61,000             | \$435,580 |         |                              |           |            |                |         |                 |           |      |              |
| County: Mackinac |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 206191           | CON   | Brevort Lake Rd            | US-2 to M-123  | Asphalt Overlay (1-1.5 inches) (GPA)    |        | 7.910 | \$600,000   | \$70,013             | \$79,987  |         |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |
| Total For:       |       | Mackinac                   |  |   |        | 7.91  | \$600,000   | \$70,013             | \$79,987  |         |                              |           |            |                |         |                 |           |      |              |
| Total For:       |       | 2025                       |  |   |        | 15.33 | \$1,396,900 | \$139,013            | \$692,942 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2026       |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Chippewa |       |                            |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214399           | NI    | Transit Capital            | Area Wide  | FY 2026 RTF - Van Purchase              |        | 0.000 | \$65,600    | \$16,400             | \$0       |         |                              |           | 09/28/2026 | STL            |         |                 |           |      |              |
| 214403           | NI    | Transit Capital            | Area Wide  | FY 2026 RTF - Van Purchase              |        | 0.000 | \$76,000    | \$19,000             | \$0       |         |                              |           | 09/28/2026 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 53 of 72  
Classification: Internal

| Job Number          | Phase | Route                      | Location   | Work Description                                      | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|---------------------|-------|----------------------------|--|---|--------|-------|-------------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 11             |       |                            |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| Year: 2026          |       |                            |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| County: Chippewa    |       |                            |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 215517              | CON   | Prairie Road               | H-40 to Mackinac Trail                               | Two Course Asphalt Resurfacing                        |        | 4.640 | \$375,000   | \$112,020            | \$93,750    |           |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| 215519              | CON   | 12 Mile Road               | M-129 to Riverside Drive                             | Milling & One Course Asphalt Overlay                  |        | 3.980 | \$179,620   | \$336,060            | \$50,000    |           |                              |           | 12/12/2025 | EDD,STL        |         |                 |           |      |              |
| Total For: Chippewa |       |                            |  |   |        | 8.62  | \$696,220   | \$483,480            | \$143,750   |           |                              |           |            |                |         |                 |           |      |              |
| County: Luce        |       |                            |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 214535              | CON   | County Road 393            | County Road 393 from 1.8 miles south of M-28 to M-28 | Crush and Shape and Asphalt Resurfacing               | ACC    | 0.000 | \$388,400   | \$0                  | \$0         | \$388,400 | \$0                          | \$0       | 11/01/2024 | STL            | \$0     | \$0             | \$0       |      | \$0          |
| 215171              | CON   | County wide Fed Aid system | Area Wide  | Pavement Marking                                      |        | 0.000 | \$90,000    | \$0                  | \$0         |           |                              |           | 12/12/2025 | STL            |         |                 |           |      |              |
| Total For: Luce     |       |                            |  |   |        | 0.00  | \$478,400   | \$0                  | \$0         | \$388,400 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |      | \$0          |
| County: Mackinac    |       |                            |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |      |              |
| 208639              | CON   | South Portage Road         | from US-2 to St. Ignace City limits                  | Road Capital Preventative Maintenance Asphalt Overlay |        | 1.340 | \$160,000   | \$20,000             | \$20,000    |           |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| 215247              | CON   | Hiawatha Trail (H-40)      | from Houghton Street to Hog Island Road              | Road Capital Preventative Maintenance Asphalt Overlay |        | 7.290 | \$640,000   | \$80,000             | \$80,000    |           |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: Mackinac |       |                            |  |   |        | 8.63  | \$800,000   | \$100,000            | \$100,000   |           |                              |           |            |                |         |                 |           |      |              |
| Total For: 2026     |       |                            |  |   |        | 17.25 | \$1,974,620 | \$583,480            | \$243,750   | \$388,400 | \$0                          | \$0       |            |                | \$0     | \$0             |           |      | \$0          |
| Total For: 11       |       |                            |  |   |        | 48.20 | \$6,950,624 | \$974,106            | \$1,443,321 | \$937,536 | \$0                          | \$10,779  |            |                | \$0     | \$0             | \$0       |      | \$0          |

RTF: 12a  
Year: 2023  
County: Alger

|        |    |                 |           |                                       |  |       |          |         |     |  |  |  |            |     |  |  |  |  |  |
|--------|----|-----------------|-----------|---------------------------------------|--|-------|----------|---------|-----|--|--|--|------------|-----|--|--|--|--|--|
| 205575 | NI | Transit Capital | Area Wide | FY 2023 RTF- equipment                |  | 0.000 | \$8,000  | \$2,000 | \$0 |  |  |  | 09/29/2023 | STL |  |  |  |  |  |
| 205576 | NI | Transit Capital | areawide  | FY 2023 RTF - Communication Equipment |  | 0.000 | \$36,400 | \$9,100 | \$0 |  |  |  | 09/29/2023 | STL |  |  |  |  |  |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 54 of 72  
Classification: Internal

| Job Number | Phase       | Route           | Location   | Work Description                         | AC/ACC | Miles | Fed Amt   | Programmed State Amt | Local Amt | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|-------------|-----------------|--|--|--------|-------|-----------|----------------------|-----------|-----------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF:       | 12a         |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| Year:      | 2023        |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| County:    | Alger       |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 205578     | NI          | Transit Capital | areawide   | FY 2023 RTF - Communication Equipment    |        | 0.000 | \$12,800  | \$3,200              | \$0       |           |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| 209719     | NI          | Transit Capital | Area Wide  | FY 2023 RTF- Computer/Computer Equipment |        | 0.000 | \$2,800   | \$700                | \$0       |           |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| 219097     | CON         | Eben Trenary Rd | from M-94 to 2.1 Miles South                       | Crush and Shape Resurfacing              |        | 2.100 | \$0       | \$60,000             | \$578,081 | \$0       | \$60,000                     | \$0       | 05/08/2023 | EDD            |           |                 |           |            | \$60,000     |
| Total For: | Alger       |                 |  |  |        | 2.10  | \$60,000  | \$75,000             | \$578,081 | \$0       | \$60,000                     | \$0       |            |                |           |                 |           |            | \$60,000     |
| County:    | Marquette   |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 205631     | NI          | Transit Capital | areawide   | FY 2023 RTF - Facility improvements      |        | 0.000 | \$119,963 | \$29,991             | \$0       |           |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| Total For: | Marquette   |                 |  |  |        | 0.00  | \$119,963 | \$29,991             | \$0       |           |                              |           |            |                |           |                 |           |            |              |
| County:    | Schoolcraft |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 205684     | CON         | County Road 433 | from US-2 north to Scharstrom/Faketty intersection | Road Rehabilitation                      |        | 2.070 | \$599,000 | \$82,060             | \$146,240 | \$527,061 | \$82,060                     | \$122,908 | 11/16/2022 | STL,EDD        | \$551,101 | \$214,317       | \$0       | 02/03/2023 | \$633,178    |
| Total For: | Schoolcraft |                 |  |  |        | 2.07  | \$599,000 | \$82,060             | \$146,240 | \$527,061 | \$82,060                     | \$122,908 |            |                | \$551,101 | \$214,317       | \$0       |            | \$633,178    |
| Total For: | 2023        |                 |  |  |        | 4.18  | \$778,963 | \$187,051            | \$724,321 | \$527,061 | \$142,060                    | \$122,908 |            |                | \$551,101 | \$214,317       | \$0       |            | \$693,178    |
| Year:      | 2024        |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| County:    | Alger       |                 |  |  |        |       |           |                      |           |           |                              |           |            |                |           |                 |           |            |              |
| 214868     | CON         | H 58            | from Miners Castle Road to 1.5 miles east          | Crush & Shape & Asphalt Resurfacing      |        | 1.500 | \$500,600 | \$61,000             | \$72,000  |           |                              |           | 11/09/2023 | STL,EDD        |           |                 |           |            |              |
| 218514     | NI          | Transit Capital | Areawide   | FY 2024 RTF - Facilities                 |        | 0.000 | \$2,000   | \$500                | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |
| 218515     | NI          | Transit Capital | Areawide   | FY 2024 RTF - Bus support equipment      |        | 0.000 | \$1,200   | \$300                | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |
| 218516     | NI          | Transit Capital | Areawide   | FY 2024 RTF - Bus support equipment      |        | 0.000 | \$8,000   | \$2,000              | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |
| 218517     | NI          | Transit Capital | Areawide   | FY 2024 RTF - Bus support equipment      |        | 0.000 | \$2,160   | \$540                | \$0       |           |                              |           | 09/30/2024 | STL            |           |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 55 of 72  
Classification: Internal

| Job Number | Phase       | Route                 | Location  | Work Description                                  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------------|-----------------------|---|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 12a         |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024        |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Alger       |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 218518     | NI          | Transit Capital       | Areawide  | FY 2024 RTF - Signal and Communications Equipment |        | 0.000 | \$2,400     | \$600                | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 218519     | NI          | Transit Capital       | Areawide  | FY 2024 RTF - Vehicle Equipment                   |        | 0.000 | \$24,000    | \$6,000              | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| 218525     | NI          | Transit Capital       | Areawide  | FY 2024 RTF - Multiple Work Descriptions          |        | 0.000 | \$34,544    | \$8,636              | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: | Alger       |                       |   |   |        | 1.50  | \$574,904   | \$79,576             | \$72,000  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Marquette   |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214879     | CON         | Huron Bay Grade       | from north of Dishno Road northerly 4.92 miles        | Two Course Asphalt Resurfacing                    |        | 4.920 | \$1,074,000 | \$0                  | \$268,500 |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| 218805     | NI          | Transit Capital       | Areawide  | FY 2024 RTF - Facilities                          |        | 0.000 | \$90,000    | \$22,500             | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: | Marquette   |                       |   |   |        | 4.92  | \$1,164,000 | \$22,500             | \$268,500 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Schoolcraft |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 210597     | CON         | River Rd              | from East Kendall Road to County Road 438             | Crush & Shape & Asphalt Resurfacing               |        | 1.690 | \$464,833   | \$83,701             | \$9,266   |         |                              |           | 01/05/2024 | STL,EDD        |         |                 |           |      |              |
| 214907     | CON         | County Road 453       | from County Road 437 to Peterson Road                 | One Course Asphalt Overlay                        |        | 0.990 | \$90,043    | \$0                  | \$59,957  |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| 214908     | CON         | Riverside Truck Trail | from 1.5 miles north of Bear Creek to 2.0 miles north | Drainage Improvement                              |        | 0.500 | \$75,200    | \$0                  | \$18,800  |         |                              |           | 01/03/2024 | STL            |         |                 |           |      |              |
| 215368     | NI          | Transit Capital       | Areawide  | FY 2024 RTF - Maintenance Equipment               |        | 0.000 | \$19,333    | \$4,833              | \$0       |         |                              |           | 09/30/2024 | STL            |         |                 |           |      |              |
| Total For: | Schoolcraft |                       |   |   |        | 3.18  | \$649,409   | \$88,534             | \$88,023  |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024        |                       |   |   |        | 9.60  | \$2,388,313 | \$190,610            | \$428,523 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025        |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Alger       |                       |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214864     | CON         | Buckhorn              | from H-13 to 2.0 miles west                           | Crush & Shape & Asphalt Resurfacing               |        | 2.000 | \$420,129   | \$0                  | \$155,000 |         |                              |           | 11/15/2024 | STL            |         |                 |           |      |              |
| 218527     | NI          | Transit Capital       | Areawide  | FY 2025 RTF - Facility Improvements               |        | 0.000 | \$74,304    | \$18,576             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 56 of 72  
Classification: Internal

| Job Number | Phase       | Route           | Location                                  | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------------|-----------------|---|-------------------------------------|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 12a         |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025        |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Alger       |                 |   |                                     |        | 2.00  | \$494,433   | \$18,576             | \$155,000 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Marquette   |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214874     | CON         | County Road 557 | from County Road 426 to northerly 3 miles | Crush & Shape & Asphalt Resurfacing |        | 3.000 | \$1,157,322 | \$0                  | \$289,331 |         |                              |           | 02/07/2025 | STL            |         |                 |           |      |              |
| 218533     | CON         | Big Bay Rd      | Big Bay Road                              | Two Course Asphalt Resurfacing      |        | 2.030 | \$0         | \$316,824            | \$79,206  |         |                              |           | 02/07/2025 | EDD,STL        |         |                 |           |      |              |
| 218806     | NI          | Transit Capital | Areawide                                  | FY 2025 RTF - Facility Improvements |        | 0.000 | \$90,000    | \$22,500             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: | Marquette   |                 |   |                                     |        | 5.03  | \$1,247,322 | \$339,324            | \$368,537 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Schoolcraft |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 203389     | CON         | Manistique Ave  | east from County Road 441                 | Road Rehabilitation                 |        | 1.640 | \$434,080   | \$80,000             | \$28,520  |         |                              |           | 01/03/2025 | STL,EDD        |         |                 |           |      |              |
| 214902     | CON         | County Road 453 | from Peterson Road to M-149               | One Course Asphalt Overlay          |        | 1.190 | \$143,600   | \$0                  | \$35,900  |         |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| Total For: | Schoolcraft |                 |   |                                     |        | 2.84  | \$577,680   | \$80,000             | \$64,420  |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025        |                 |   |                                     |        | 9.87  | \$2,319,435 | \$437,900            | \$587,957 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026        |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Alger       |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214857     | CON         | Eben Trenary Rd | from Sipala Road 2.0 miles north          | Crush & Shape & Asphalt Resurfacing |        | 2.000 | \$444,600   | \$125,000            | \$5,000   |         |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| 218531     | NI          | Transit Capital | Areawide                                  | FY 2026 RTF - Facility Improvements |        | 0.000 | \$74,304    | \$18,576             | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Alger       |                 |   |                                     |        | 2.00  | \$518,904   | \$143,576            | \$5,000   |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Marquette   |                 |   |                                     |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214873     | CON         | County Road 426 | from County Road SY to Ford River Road    | Crush & Shape & Asphalt Resurfacing |        | 2.950 | \$1,147,000 | \$0                  | \$286,750 |         |                              |           | 02/06/2026 | STL            |         |                 |           |      |              |
| 218808     | NI          | Transit Capital | Areawide                                  | FY 2026 RTF - Bus support equipment |        | 0.000 | \$64,000    | \$16,000             | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: | Marquette   |                 |   |                                     |        | 2.95  | \$1,211,000 | \$16,000             | \$286,750 |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 57 of 72  
Classification: Internal

| Job Number             | Phase | Route                              | Location   | Work Description                            | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date       | Cost To Date |
|------------------------|-------|------------------------------------|--|---|--------|-------|-------------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------------|--------------|
| RTF: 12a               |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| Year: 2026             |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| County: Schoolcraft    |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| 214916                 | CON   | Little Harbor Rd                   | from US-2 to 1.6 miles south   | Crush & Shape & Asphalt Resurfacing         |        | 1.630 | \$449,160   | \$80,000             | \$32,290    |           |                              |           | 01/09/2026 | STL,EDD        |         |                 |           |            |              |
| 214922                 | CON   | Smith Lake Rd                      | from M-94 to 2.02 miles east   | One Course Asphalt Overlay                  |        | 2.020 | \$227,840   | \$0                  | \$84,860    |           |                              |           | 01/09/2026 | STL            |         |                 |           |            |              |
| Total For: Schoolcraft |       |                                    |  |   |        | 3.65  | \$677,000   | \$80,000             | \$117,150   |           |                              |           |            |                |         |                 |           |            |              |
| Total For: 2026        |       |                                    |  |   |        | 8.60  | \$2,406,904 | \$239,576            | \$408,900   |           |                              |           |            |                |         |                 |           |            |              |
| Total For: 12a         |       |                                    |  |   |        | 32.25 | \$7,893,615 | \$1,055,137          | \$2,149,701 | \$527,061 | \$142,060                    | \$122,908 |            |                |         |                 |           |            |              |
| RTF: 12b               |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| Year: 2023             |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| County: Delta          |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| 205837                 | NI    | Transit Capital                    | areawide   | FY 2023 RTF - Vehicle Replacement           |        | 0.000 | \$25,000    | \$6,250              | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |            |              |
| 214984                 | CON   | W Maple Ridge Rd                   | from M-35 to 3.82 miles west   | One Course Asphalt Overlay                  | ACC    | 0.000 | \$282,244   | \$0                  | \$0         | \$282,244 | \$0                          | \$0       | 05/17/2022 | STL            | \$0     | \$0             | \$0       | 01/09/2023 | \$0          |
| 215213                 | CON   | Robing Road/Saint Nicholas 31st Rd | Robbing Rd: Boney Falls to St Nicholas; St Nicholas: Robing Rd to M-35 | One Course Asphalt Overlay                  | ACC    | 0.000 | \$599,756   | \$0                  | \$0         | \$599,756 | \$0                          | \$0       | 05/31/2022 | STL            | \$0     | \$0             | \$0       | 11/28/2022 | \$0          |
| 219202                 | CON   | Boney Falls H Rd                   | Boney Falls H Road (CR-523) and I Road (CR-519)                        | One Course Asphalt Overlay                  |        | 1.440 | \$0         | \$237,655            | \$59,414    |           |                              |           | 09/01/2023 | EDD            |         |                 |           |            |              |
| Total For: Delta       |       |                                    |  |   |        | 1.44  | \$907,000   | \$243,905            | \$59,414    | \$882,000 | \$0                          | \$0       |            |                | \$0     | \$0             | \$0       |            | \$0          |
| County: Dickinson      |       |                                    |  |   |        |       |             |                      |             |           |                              |           |            |                |         |                 |           |            |              |
| 205466                 | NI    | Transit Capital                    | area wide  | FY 2023 RTF - Equipment (tires)             |        | 0.000 | \$2,000     | \$500                | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |            |              |
| 205467                 | NI    | Transit Capital                    | area wide  | FY 2023 RTF - Equipment (tire replacements) |        | 0.000 | \$7,680     | \$1,920              | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |            |              |
| 207481                 | NI    | Transit Capital                    | Area Wide  | FY 2023 RTF - Equipment (tires)             |        | 0.000 | \$1,000     | \$250                | \$0         |           |                              |           | 09/29/2023 | STL            |         |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 58 of 72  
Classification: Internal

| Job Number           | Phase | Route                       | Location  | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|----------------------|-------|-----------------------------|---|-------------------------------------|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 12b             |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023           |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Dickinson    |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 216608               | NI    | Transit Capital             | areawide  | FY 2023 RTF - Facility improvements |        | 0.000 | \$10,000    | \$2,500              | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Dickinson |       |                             |   |                                     |        | 0.00  | \$20,680    | \$5,170              | \$0       |             |                              |           |            |                |             |                 |           |            |              |
| County: Menominee    |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 205479               | NI    | Transit Capital             | Area Wide   | FY 2023 RTF - Equipment (bus tires) |        | 0.000 | \$1,440     | \$360                | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 215263               | CON   | County Road 577             | from County Road G-12 to County Road 356                          | Crush & Shape & Asphalt Resurfacing |        | 2.170 | \$610,549   | \$217,540            | \$0       | \$527,333   | \$188,180                    | \$0       | 02/13/2023 | STL,EDD        | \$527,186   | \$188,127       | \$0       | 04/19/2023 | \$0          |
| 218915               | CON   | Elmwood Rd/Brich Creek Road | Elmwood Rd: CR577 to US-41; Birch Creek Rd: Bay de Noc Dr to M-35 | Multiple Course Chip Seal           |        | 5.250 | \$153,981   | \$0                  | \$58,052  | \$191,801   | \$0                          | \$72,315  | 04/27/2023 | STL            | \$191,656   | \$0             | \$72,260  | 07/28/2023 | \$0          |
| 218918               | CON   | County Road 354             | From 100 feet west of Big Brook crossing to 100 feet east         | Culvert Replacement - Road          |        | 0.030 | \$260,126   | \$0                  | \$65,032  | \$327,267   | \$0                          | \$81,817  | 04/07/2023 | STL            | \$327,107   | \$0             | \$81,777  | 06/30/2023 | \$0          |
| Total For: Menominee |       |                             |   |                                     |        | 7.45  | \$1,026,096 | \$217,900            | \$123,084 | \$1,046,401 | \$188,180                    | \$154,132 |            |                | \$1,045,949 | \$188,127       | \$154,037 |            | \$0          |
| Total For: 2023      |       |                             |   |                                     |        | 8.90  | \$1,953,776 | \$466,975            | \$182,498 | \$1,928,401 | \$188,180                    | \$154,132 |            |                | \$1,045,949 | \$188,127       | \$154,037 |            | \$0          |
| Year: 2024           |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Delta        |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 215217               | CON   | II Rd                       | from M-183 to End of Pavement                                     | One Course Asphalt Overlay          |        | 7.670 | \$900,000   | \$0                  | \$240,000 |             |                              |           | 10/06/2023 | STL            |             |                 |           |            |              |
| Total For: Delta     |       |                             |   |                                     |        | 7.67  | \$900,000   | \$0                  | \$240,000 |             |                              |           |            |                |             |                 |           |            |              |
| County: Dickinson    |       |                             |   |                                     |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 215405               | CON   | County Road 581             | from 1.5 mi south of Ford River Bridge to north at bridge         | Crush & Shape & Asphalt Resurfacing |        | 1.500 | \$564,000   | \$0                  | \$142,000 |             |                              |           | 12/08/2023 | STL            |             |                 |           |            |              |
| 216613               | NI    | Transit Capital             | Areawide  | FY 2024 RTF - Bus support equipment |        | 0.000 | \$1,600     | \$400                | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |            |              |
| Total For: Dickinson |       |                             |   |                                     |        | 1.50  | \$565,600   | \$400                | \$142,000 |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 59 of 72  
Classification: Internal

| Job Number           | Phase | Route                               | Location   | Work Description                          | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|-------------------------------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 12b             |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024           |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Menominee    |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 208637               | CON   | County Road 557                     | from County Road 380 to County Road 374                    | Crush & Shape & Asphalt Resurfacing       |        | 2.000 | \$458,320   | \$0                  | \$114,580 |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 215304               | CON   | County Road 551                     | from Number 34.5 Road to Number 36 Road                    | One Course Asphalt Overlay                |        | 1.520 | \$270,105   | \$133,000            | \$0       |         |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |      |              |
| 215458               | CON   | County Road 551 and County Road 358 | County Road 551 and County Road 358                        | Single Course Chip Seal                   |        | 8.730 | \$289,575   | \$100,000            | \$0       |         |                              |           | 11/09/2023 | STL,EDD        |         |                 |           |      |              |
| Total For: Menominee |       |                                     |  |   |        | 12.25 | \$1,018,000 | \$233,000            | \$114,580 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2024      |       |                                     |  |   |        | 21.41 | \$2,483,600 | \$233,400            | \$496,580 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025           |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Delta        |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215219               | CON   | W.5 Rd                              | & 22.5 Road from US-2 7.06 miles south to County Road J-24 | One Course Asphalt Overlay                |        | 6.930 | \$683,500   | \$0                  | \$200,000 |         |                              |           | 10/11/2024 | STL            |         |                 |           |      |              |
| Total For: Delta     |       |                                     |  |   |        | 6.93  | \$683,500   | \$0                  | \$200,000 |         |                              |           |            |                |         |                 |           |      |              |
| County: Dickinson    |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 205454               | CON   | County Road 581                     | from Springhill Road to 0.75 miles north                   | Crush & Shape & Asphalt Resurfacing (GPA) |        | 0.750 | \$282,000   | \$0                  | \$71,000  |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| 216612               | NI    | Hooper St                           | Areawide   | FY 2025 RTF - Bus support equipment       |        | 0.000 | \$7,680     | \$1,920              | \$0       |         |                              |           | 04/30/2025 | STL            |         |                 |           |      |              |
| 216616               | NI    | Transit Capital                     | Areawide   | FY 2025 RTF - Bus support equipment       |        | 0.000 | \$1,600     | \$400                | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For: Dickinson |       |                                     |  |   |        | 0.75  | \$291,280   | \$2,320              | \$71,000  |         |                              |           |            |                |         |                 |           |      |              |
| County: Menominee    |       |                                     |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215311               | CON   | County Road 577                     | from County Road 374 to north 4.333 miles                  | Crush & Shape & Asphalt Resurfacing       |        | 4.350 | \$1,038,000 | \$164,806            | \$112,194 |         |                              |           | 11/15/2024 | STL,EDD        |         |                 |           |      |              |
| Total For: Menominee |       |                                     |  |   |        | 4.35  | \$1,038,000 | \$164,806            | \$112,194 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: 2025      |       |                                     |  |   |        | 12.03 | \$2,012,780 | \$167,126            | \$383,194 |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 60 of 72  
Classification: Internal

| Job Number           | Phase | Route           | Location  | Work Description                          | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|-----------------|---|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 12b             |       |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| Year: 2026           |       |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| County: Delta        |       |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 214915               | CON   | Ee.25 Road      | from US-2 to Gg Road                            | One Course Asphalt Overlay                |        | 6.860 | \$723,800   | \$0                  | \$285,701   |             |                              |           | 10/10/2025 | STL            |         |                 |           |      |              |
| Total For: Delta     |       |                 |   |   |        | 6.86  | \$723,800   | \$0                  | \$285,701   |             |                              |           |            |                |         |                 |           |      |              |
| County: Dickinson    |       |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 205435               | CON   | Kimberly Rd     | from Stephenson Ave to city limits              | Crush & Shape & Asphalt Resurfacing (GPA) |        | 1.480 | \$207,000   | \$25,410             | \$26,340    |             |                              |           | 11/14/2025 | STL,EDD        |         |                 |           |      |              |
| 215411               | CON   | County Road 581 | from 0.75 to 1.5 miles north of Springhill Road | Crush & Shape & Asphalt Resurfacing       |        | 0.750 | \$349,061   | \$0                  | \$88,000    |             |                              |           | 12/12/2025 | STL            |         |                 |           |      |              |
| 216617               | NI    | Transit Capital | Areawide  | FY 2026 RTF - Bus support equipment       |        | 0.000 | \$1,600     | \$400                | \$0         |             |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| Total For: Dickinson |       |                 |   |   |        | 2.23  | \$557,661   | \$25,810             | \$114,340   |             |                              |           |            |                |         |                 |           |      |              |
| County: Menominee    |       |                 |   |   |        |       |             |                      |             |             |                              |           |            |                |         |                 |           |      |              |
| 215412               | CON   | County Road 581 | from Fernwood Drive to 6.25 Road                | Crush & Shape & Asphalt Resurfacing       |        | 2.810 | \$1,059,000 | \$0                  | \$216,000   |             |                              |           | 11/14/2025 | STL            |         |                 |           |      |              |
| Total For: Menominee |       |                 |   |   |        | 2.81  | \$1,059,000 | \$0                  | \$216,000   |             |                              |           |            |                |         |                 |           |      |              |
| Total For: 2026      |       |                 |   |   |        | 11.90 | \$2,340,461 | \$25,810             | \$616,041   |             |                              |           |            |                |         |                 |           |      |              |
| Total For: 12b       |       |                 |   |   |        | 54.24 | \$8,790,617 | \$893,311            | \$1,678,313 | \$1,928,401 | \$188,180                    | \$154,132 |            |                |         |                 |           |      |              |

RTF: 13a  
Year: 2023  
County: Baraga

|        |     |                |  |   |  |       |           |          |           |  |  |  |            |     |  |  |  |  |  |
|--------|-----|----------------|--|---|--|-------|-----------|----------|-----------|--|--|--|------------|-----|--|--|--|--|--|
| 130414 | CON | Section 16 Rd  | Section 16 Road From Plains Rd to M-28 | One Course Asphalt Overlay              |  | 3.320 | \$300,000 | \$0      | \$75,000  |  |  |  | 11/10/2022 | STL |  |  |  |  |  |
| 207518 | CON | Portice Rd     | Portice Rd from Skanee                 | Two Course Asphalt Resurfacing          |  | 2.000 | \$0       | \$49,703 | \$350,297 |  |  |  | 11/10/2022 | EDD |  |  |  |  |  |
| 207522 | CON | Prison Camp Rd | Baraga Plains Road                     | Crush and Shape and Asphalt Resurfacing |  | 4.550 | \$155,000 | \$0      | \$790,000 |  |  |  | 11/10/2022 | STL |  |  |  |  |  |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 61 of 72  
Classification: Internal

| Job Number          | Phase | Route                  | Location   | Work Description                          | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt   | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date       | Cost To Date |
|---------------------|-------|------------------------|--|---|--------|-------|-------------|----------------------|-------------|-----------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------------|--------------|
| RTF: 13a            |       |                        |  |   |        |       |             |                      |             |           |                              |           |            |                |           |                 |           |            |              |
| Year: 2023          |       |                        |  |   |        |       |             |                      |             |           |                              |           |            |                |           |                 |           |            |              |
| County: Baraga      |       |                        |  |   |        |       |             |                      |             |           |                              |           |            |                |           |                 |           |            |              |
| 207523              | CON   | Imperial Heights Road  | Imperial Heights Road from M-28 to Red Road                              | Crush and Shape and Asphalt Resurfacing   |        | 0.520 | \$1,000     | \$0                  | \$1,000     |           |                              |           | 11/10/2022 | STL            |           |                 |           |            |              |
| 207527              | CON   | Skaneec Road           | from 1.8 miles east of Townline Road thence easterly .9 miles            | Crush & Shape & Asphalt Resurfacing       |        | 0.840 | \$0         | \$100,000            | \$80,000    |           |                              |           | 07/07/2023 | EDD            |           |                 |           |            |              |
| 207531              | CON   | Plains Rd              | Plains Road from Big Lake (Randolph Road) thence Northeasterly 3.1 miles | Aggregate Grade Lift and Asphalt Overlay  |        | 3.100 | \$1,000     | \$0                  | \$699,000   |           |                              |           | 11/10/2022 | STL            |           |                 |           |            |              |
| 219286              | CON   | Pelkie Rd              | 2.83 miles north of M-38 to Otter River Bridge                           | One Course Asphalt Overlay                |        | 1.380 | \$553,000   | \$0                  | \$138,250   |           |                              |           | 07/24/2023 | STL            |           |                 |           |            |              |
| Total For: Baraga   |       |                        |  |   |        | 15.71 | \$1,010,000 | \$149,703            | \$2,133,547 |           |                              |           |            |                |           |                 |           |            |              |
| County: Houghton    |       |                        |  |   |        |       |             |                      |             |           |                              |           |            |                |           |                 |           |            |              |
| 206719              | CON   | Traprock Valley Rd     | Traprock Valley Road From Bootjack Rd to Gay Rd                          | One Course Asphalt Overlay                |        | 1.410 | \$0         | \$167,254            | \$41,814    |           |                              |           | 01/06/2023 | EDD            |           |                 |           |            |              |
| 206783              | CON   | Gay Rd                 | Gay Road from Traprock Valley Rd easterly 1.0 miles                      | One Course Asphalt Overlay                |        | 1.000 | \$0         | \$76,692             | \$19,173    |           |                              |           | 02/10/2023 | EDD            |           |                 |           |            |              |
| 206787              | OPS   | Lake Front Rd          | Countywide   | Pavement Marking                          |        | 0.000 | \$19,000    | \$0                  | \$0         |           |                              |           | 02/01/2023 | STL            |           |                 |           |            |              |
| 215597              | CON   | Lake Front Rd          | County Wide  | Pavement Marking                          |        | 0.000 | \$16,708    | \$0                  | \$0         |           |                              |           | 01/06/2023 | STL            |           |                 |           |            |              |
| 216637              | NI    | Transit Capital        | areawide   | FY 2023 RTF - Computer/Computer Equipment |        | 0.000 | \$5,200     | \$1,300              | \$0         |           |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| 216638              | NI    | Transit Capital        | Areawide   | FY 2023 RTF - Equipment (tires)           |        | 0.000 | \$1,600     | \$400                | \$0         |           |                              |           | 09/29/2023 | STL            |           |                 |           |            |              |
| 218389              | CON   | N Cloverland Rd        | Anderson Road thence south 1.31 miles                                    | Asphalt Reconstruction                    |        | 1.310 | \$712,000   | \$0                  | \$178,000   | \$676,833 | \$0                          | \$169,208 | 03/03/2023 | STL            | \$707,347 | \$0             | \$176,837 | 06/07/2023 | \$419,670    |
| 218438              | CON   | Calumet Water Works Rd | Lake Shore Drive thence southeast 0.29 miles                             | Crush & Shape & Asphalt Resurfacing       |        | 0.290 | \$76,240    | \$0                  | \$19,060    | \$62,673  | \$0                          | \$15,668  | 03/10/2023 | STL            | \$62,513  | \$0             | \$15,628  | 07/07/2023 | \$120        |
| Total For: Houghton |       |                        |  |   |        | 4.01  | \$830,748   | \$245,646            | \$258,047   | \$739,506 | \$0                          | \$184,876 |            |                | \$769,859 | \$0             | \$192,465 |            | \$419,790    |
| Total For: 2023     |       |                        |  |   |        | 19.72 | \$1,840,748 | \$395,349            | \$2,391,594 | \$739,506 | \$0                          | \$184,876 |            |                | \$769,859 | \$0             | \$192,465 |            | \$419,790    |

Year: 2024

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 62 of 72  
Classification: Internal

| Job Number          | Phase | Route                 | Location  | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|---------------------|-------|-----------------------|---|-------------------------------------|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 13a            |       |                       |   |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024          |       |                       |   |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County: Baraga      |       |                       |   |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 207508              | CON   | Lower Skanee Rd       | Lower Skanee Road from Ohman Rd thence easterly 3 miles               | Two Course Asphalt Resurfacing      |        | 2.980 | \$0         | \$168,797            | \$531,203   |         |                              |           | 11/09/2023 | EDD            |         |                 |           |      |              |
| 207509              | CON   | Townline Rd           | Townline Road from north of Skanee Road thence northerly 3.475 miles  | Two Course Asphalt Resurfacing      |        | 3.480 | \$356,000   | \$0                  | \$344,000   |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 207512              | CON   | Plains Rd             | Plains Road from Section 16 Rd thence northerly 4.243 miles           | Crush & Shape & Asphalt Resurfacing |        | 4.240 | \$1,000     | \$0                  | \$699,000   |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 207521              | CON   | Imperial Heights Road | Imperial Heights Road from Cardinal Red Road to Marquette County Line | Crush & Shape & Asphalt Resurfacing |        | 0.720 | \$1,000     | \$0                  | \$299,000   |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 212811              | CON   | Plains Rd             | Baraga Plains Road from M-38 thence southerly 2.015 miles             | Crush & Shape & Asphalt Resurfacing |        | 2.020 | \$100,000   | \$0                  | \$300,000   |         |                              |           | 11/09/2023 | STL            |         |                 |           |      |              |
| 217953              | CON   | Prison Camp Rd        | US-41 thence westerly 1.4 miles                                       | Crush & Shape & Asphalt Resurfacing |        | 1.400 | \$544,000   | \$0                  | \$136,000   |         |                              |           | 11/01/2023 | STL            |         |                 |           |      |              |
| Total For: Baraga   |       |                       |   |                                     |        | 14.83 | \$1,002,000 | \$168,797            | \$2,309,203 |         |                              |           |            |                |         |                 |           |      |              |
| County: Houghton    |       |                       |   |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 206727              | CON   | Otter Lake Tapiola Rd | Valley Road thence northly 3.3 miles                                  | Crush & Shape & Asphalt Resurfacing |        | 3.300 | \$785,000   | \$0                  | \$196,250   |         |                              |           | 02/09/2024 | STL            |         |                 |           |      |              |
| 206791              | CON   | Lake Shore Rd         | 1.0 miles north of M-203 thence northly 1.0 miles                     | Asphalt Reconstruction              |        | 2.200 | \$765,792   | \$0                  | \$191,448   |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| 215592              | CON   | Traprock Valley Rd    | Bootjack Road to Gay Road   | One Course Asphalt Overlay          |        | 1.410 | \$0         | \$268,738            | \$67,185    |         |                              |           | 01/05/2024 | EDD            |         |                 |           |      |              |
| 215593              | CON   | Gay Rd                | Traprock Valley Road to East 1.0 mile                                 | One Course Asphalt Overlay          |        | 1.000 | \$0         | \$100,738            | \$25,185    |         |                              |           | 01/05/2024 | EDD            |         |                 |           |      |              |
| 215594              | CON   | Lake Front Rd         | Countywide  | Pavement Marking                    |        | 0.000 | \$19,208    | \$0                  | \$0         |         |                              |           | 01/05/2024 | STL            |         |                 |           |      |              |
| Total For: Houghton |       |                       |   |                                     |        | 7.91  | \$1,570,000 | \$369,476            | \$480,068   |         |                              |           |            |                |         |                 |           |      |              |
| County: Keweenaw    |       |                       |   |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 63 of 72  
Classification: Internal

| Job Number | Phase | Route               | Location   | Work Description                    | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-------|---------------------|--|-------------------------------------|--------|-------|-------------|----------------------|-------------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 206894     | CON   | Gay Lac La Belle Rd | from 3.71 northeast of Jarvi Road thence northeast .54 miles | Crush & Shape & Asphalt Resurfacing |        | 0.540 | \$130,000   | \$0                  | \$32,500    |         |                              |           | 10/06/2023 | STL            |         |                 |           |      |              |
| 215728     | CON   | Five Mile Point Rd  | from North Farmers Block Road thence northerly 2 miles       | Crush & Shape & Asphalt Resurfacing |        | 2.000 | \$134,600   | \$109,900            | \$48,900    |         |                              |           | 10/06/2023 | STL,EDD        |         |                 |           |      |              |
| 217954     | CON   | Gratiot Lake Rd     | 3.9 miles south of US-41 thence southerly 1.1 miles          | Crush & Shape & Asphalt Resurfacing |        | 1.050 | \$294,000   | \$0                  | \$74,000    |         |                              |           | 11/01/2023 | STL            |         |                 |           |      |              |
| 217955     | CON   | Five Mile Point Rd  | Gratiot River  | Culvert Rehabilitation              |        | 0.000 | \$34,600    | \$0                  | \$8,700     |         |                              |           | 11/01/2023 | STL            |         |                 |           |      |              |
| Total For: |       | Keweenaw            |  |                                     |        | 3.59  | \$593,200   | \$109,900            | \$164,100   |         |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 2024                |  |                                     |        | 26.33 | \$3,165,200 | \$648,173            | \$2,953,371 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 215595     | CON   | Superior Rd         | Main Street thence South 3.0 miles                           | Crush & Shape & Asphalt Resurfacing |        | 3.000 | \$801,000   | \$0                  | \$200,250   |         |                              |           | 01/10/2025 | STL            |         |                 |           |      |              |
| Total For: |       | Houghton            |  |                                     |        | 3.00  | \$801,000   | \$0                  | \$200,250   |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 215732     | CON   | Eagle Harbor Rd     | from US-41 to M-26   | One Course Asphalt Overlay          |        | 5.510 | \$270,000   | \$0                  | \$270,000   |         |                              |           | 10/11/2024 | STL            |         |                 |           |      |              |
| Total For: |       | Keweenaw            |  |                                     |        | 5.51  | \$270,000   | \$0                  | \$270,000   |         |                              |           |            |                |         |                 |           |      |              |
| Total For: |       | 2025                |  |                                     |        | 8.51  | \$1,071,000 | \$0                  | \$470,250   |         |                              |           |            |                |         |                 |           |      |              |
| Year:      |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| County:    |       |                     |  |                                     |        |       |             |                      |             |         |                              |           |            |                |         |                 |           |      |              |
| 206732     | CON   | N Laird Rd          | North Laird Heights Rd easterly 1.5 miles                    | Asphalt Reconstruction              |        | 1.500 | \$426,392   | \$0                  | \$106,598   |         |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |
| 215596     | CON   | Superior Rd         | Chassell-Painesdale Road thence northerly 1.4 miles          | Crush & Shape & Asphalt Resurfacing |        | 1.400 | \$390,608   | \$0                  | \$97,652    |         |                              |           | 01/09/2026 | STL            |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 64 of 72  
Classification: Internal

| Job Number | Phase    | Route              | Location  | Work Description                            | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|----------|--------------------|---|---|--------|-------|-------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 13a      |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2026     |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | Houghton |                    |   |   |        | 2.90  | \$817,000   | \$0                  | \$204,250   |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Keweenaw |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206893     | CON      | Gay Lake Linden Rd | from Main Street thence west 3.2 miles                          | Ashphalt Overlay (1-1.5 inches)             |        | 3.200 | \$100,000   | \$0                  | \$25,000    |             |                              |           | 10/10/2025 | STL            |             |                 |           |            |              |
| 215734     | CON      | 2nd St             | from Gay Lake Linden Road thence Northeast .62 miles            | Crush & Shape & Asphalt Resurfacing         |        | 0.620 | \$0         | \$148,000            | \$0         |             |                              |           | 10/10/2025 | EDD            |             |                 |           |            |              |
| 215736     | CON      | Traverse Bay Rd    | from Gay-Lake Linden Road to Keweenaw/Houghton County Line      | Crush & Shape & Asphalt Resurfacing         |        | 1.140 | \$100,000   | \$0                  | \$100,000   |             |                              |           | 10/10/2025 | STL            |             |                 |           |            |              |
| Total For: | Keweenaw |                    |   |   |        | 4.96  | \$200,000   | \$148,000            | \$125,000   |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | 2026     |                    |   |   |        | 7.86  | \$1,017,000 | \$148,000            | \$329,250   |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | 13a      |                    |   |   |        | 62.41 | \$7,093,948 | \$1,191,522          | \$6,144,465 | \$739,506   | \$0                          | \$184,876 |            |                |             |                 |           |            |              |
| RTF:       | 13b      |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2023     |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Gogebic  |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 206912     | NI       | Transit Capital    | Area Wide   | FY 2023 RTF - Bus Purchase                  |        | 0.000 | \$111,782   | \$27,946             | \$0         |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 214914     | CON      | Van Buskirk Rd     | Midway Avenue thence southerly 1.96 miles.                      | Cold-In-Place Recycle & Asphalt Resurfacing |        | 1.960 | \$621,218   | \$0                  | \$155,312   | \$521,465   | \$0                          | \$130,366 | 11/28/2022 | STL            | \$521,305   | \$0             | \$130,326 | 02/27/2023 | \$20         |
| 216789     | CON      | Roddiss Rd         | From Wisconsin State Line to CR 535 Thousand Island Lake Road   | Road reconstruction                         |        | 2.790 | \$1,400,785 | \$0                  | \$49,960    | \$1,398,943 | \$0                          | \$49,499  | 03/26/2023 | FLAP,STL       | \$941,784   | \$0             | \$235,446 | 06/07/2023 | \$1,099,264  |
| Total For: | Gogebic  |                    |   |   |        | 4.75  | \$2,133,785 | \$27,946             | \$205,272   | \$1,920,407 | \$0                          | \$179,865 |            |                | \$1,463,088 | \$0             | \$365,772 |            | \$1,099,284  |
| County:    | Iron     |                    |   |   |        |       |             |                      |             |             |                              |           |            |                |             |                 |           |            |              |
| 207487     | CON      | Baumgartner Rd     | 400' South of Eden Dr, 1.45 miles Southerly (South of Snipe Lk) | Crush & Shape & Asphalt Resurfacing         |        | 1.450 | \$425,873   | \$0                  | \$106,468   |             |                              |           | 08/14/2023 | STL            |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 65 of 72  
Classification: Internal

| Job Number           | Phase | Route            | Location  | Work Description                             | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|----------------------|-------|------------------|---|--|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF: 13b             |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| Year: 2023           |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Iron         |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 217836               | CON   | Main Ave         | Gaastra/Caspian City Limit Thence East to East Gaastra City Limit | Crush & Shape & Asphalt Resurfacing          |        | 1.200 | \$551,200   | \$137,800            | \$0       | \$561,229   | \$140,307                    | \$0       | 03/29/2023 | STL,EDD        | \$561,069   | \$140,267       | \$0       | 06/30/2023 | \$0          |
| Total For: Iron      |       |                  |   |  |        | 2.65  | \$977,073   | \$137,800            | \$106,468 | \$561,229   | \$140,307                    | \$0       |            |                | \$561,069   | \$140,267       | \$0       |            | \$0          |
| County: Ontonagon    |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 207298               | CON   | S Boundary Rd    | 2.7 miles south of CR107 to 5.6 miles south of CR107              | Crush and Shape and Asphalt Resurfacing      |        | 2.900 | \$1,016,782 | \$0                  | \$254,195 |             |                              |           | 08/11/2023 | STL            |             |                 |           |            |              |
| 212002               | NI    | Transit Capital  | areawide  | FY 2023 RTF - Van Replacement                |        | 0.000 | \$85,600    | \$21,400             | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: Ontonagon |       |                  |   |  |        | 2.90  | \$1,102,382 | \$21,400             | \$254,195 |             |                              |           |            |                |             |                 |           |            |              |
| Total For: 2023      |       |                  |   |  |        | 10.29 | \$4,213,240 | \$187,146            | \$565,935 | \$2,481,637 | \$140,307                    | \$179,865 |            |                | \$2,024,157 | \$140,267       |           |            | \$1,099,284  |
| Year: 2024           |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County: Gogebic      |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 203395               | CON   | Kimberly Rd      | City/Township Border thence Northerly 2.141 miles                 | Cold -In-Place Recycle & Asphalt Resurfacing |        | 2.140 | \$631,079   | \$327,986            | \$0       |             |                              |           | 12/08/2023 | STL,EDD        |             |                 |           |            |              |
| 215104               | NI    | Transit Capital  | Areawide  | FY24 STL - Bus Purchase                      |        | 0.000 | \$86,921    | \$21,730             | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |            |              |
| Total For: Gogebic   |       |                  |   |  |        | 2.14  | \$718,000   | \$349,716            | \$0       |             |                              |           |            |                |             |                 |           |            |              |
| County: Iron         |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 207482               | CON   | County Road 424  | Blue Lake Hill to Blue Lake Pit                                   | Asphalt Reconstruction                       |        | 1.420 | \$551,821   | \$100,000            | \$0       |             |                              |           | 12/08/2023 | STL,CRSA, EDD  |             |                 |           |            |              |
| 218674               | CON   | Baumgartner Rd   | Snipe South to Brule Mountain                                     | Crush & Shape & Asphalt Resurfacing          |        | 0.880 | \$406,997   | \$0                  | \$89,250  |             |                              |           | 12/08/2023 | STL,CRSA       |             |                 |           |            |              |
| Total For: Iron      |       |                  |   |  |        | 2.30  | \$958,818   | \$100,000            | \$89,250  |             |                              |           |            |                |             |                 |           |            |              |
| County: Ontonagon    |       |                  |   |  |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 207301               | CON   | S Boundary Rd    | 5.4 miles south of CR107 to 8.7 miles south of CR107              | Crush and Shape and Asphalt Resurfacing      |        | 2.000 | \$683,400   | \$0                  | \$170,850 |             |                              |           | 01/05/2024 | STL            |             |                 |           |            |              |
| 215374               | NI    | Industry Park Rd | Areawide  | FY 2024 RTF - Bus Purchase                   |        | 0.000 | \$65,600    | \$16,400             | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.







Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 66 of 72  
Classification: Internal

| Job Number | Phase     | Route            | Location                                | Work Description                             | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|-----------|------------------|---|--|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 13b       |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2024      |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Ontonagon |                  |   |  |        | 2.00  | \$749,000   | \$16,400             | \$170,850 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2024      |                  |   |  |        | 6.44  | \$2,425,818 | \$466,116            | \$260,100 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025      |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Gogebic   |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 206917     | CON       | Presque Isle Rd  | South Boundary Road Southerly 2.7 miles | Cold-In-Place Recycle & Asphalt Resurfacing  |        | 2.700 | \$731,840   | \$0                  | \$182,960 |         |                              |           | 10/01/2024 | STL            |         |                 |           |      |              |
| Total For: | Gogebic   |                  |   |  |        | 2.70  | \$731,840   | \$0                  | \$182,960 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Iron      |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 218724     | CON       | County Road 424  | Blue Lake Pit to Rysberg Hill           | Asphalt Reconstruction                       |        | 1.300 | \$500,743   | \$126,000            | \$0       |         |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |
| 218908     | CON       | Hagerman Lake Rd | Ottawa Lake Road to Storti              | Asphalt Reconstruction                       |        | 0.950 | \$266,257   | \$0                  | \$66,565  |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| Total For: | Iron      |                  |   |  |        | 2.25  | \$767,000   | \$126,000            | \$66,565  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Ontonagon |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215376     | NI        | Industry Park Rd | Areawide                                | FY 2025 RTF - Support/Administrative Vehicle |        | 0.000 | \$30,400    | \$7,600              | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| 218004     | CON       | Depot Ridge Rd   | M-38 to M26                             | Crush & Shape & Asphalt Resurfacing          |        | 2.380 | \$733,600   | \$86,242             | \$183,400 |         |                              |           | 01/10/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Ontonagon |                  |   |  |        | 2.38  | \$764,000   | \$93,842             | \$183,400 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025      |                  |   |  |        | 7.33  | \$2,262,840 | \$219,842            | \$432,925 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026      |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Gogebic   |                  |   |  |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214073     | NI        | Transit Capital  | Areawide                                | FY26 RTF - Bus Purchase                      |        | 0.000 | \$91,267    | \$22,817             | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| 214919     | CON       | E Shore Rd       | M-64 to Trout Creek Road                | Crush & Shape & Asphalt Resurfacing          |        | 2.690 | \$655,733   | \$194,647            | \$66,783  |         |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Gogebic   |                  |   |  |        | 2.69  | \$747,000   | \$217,464            | \$66,783  |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 67 of 72  
Classification: Internal

| Job Number           | Phase | Route            | Location   | Work Description   | AC/ACC | Miles | Fed Amt      | Programmed State Amt | Local Amt   | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt   | Award State Amt | Local Amt | Date | Cost To Date |
|----------------------|-------|------------------|--|--|--------|-------|--------------|----------------------|-------------|-------------|------------------------------|-----------|------------|----------------|-----------|-----------------|-----------|------|--------------|
| RTF: 13b             |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| Year: 2026           |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| County: Iron         |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| 218791               | CON   | County Road 424  | Rysberg Hill to Buck Lake Road                     | Asphalt Reconstruction   |        | 1.230 | \$500,000    | \$125,000            | \$0         |             |                              |           | 12/12/2025 | STL,EDD        |           |                 |           |      |              |
| 218911               | CON   | Hagerman Lake Rd | Storti to East Brule Lake Road                     | Asphalt Reconstruction   |        | 0.930 | \$281,500    | \$0                  | \$70,375    |             |                              |           | 12/12/2025 | STL            |           |                 |           |      |              |
| Total For: Iron      |       |                  |  |  |        | 2.16  | \$781,500    | \$125,000            | \$70,375    |             |                              |           |            |                |           |                 |           |      |              |
| County: Ontonagon    |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| 215377               | NI    | Transit Capital  | Areawide   | FY 2026 RTF - Bus Purchase   |        | 0.000 | \$68,000     | \$17,000             | \$0         |             |                              |           | 09/30/2026 | STL            |           |                 |           |      |              |
| 218007               | CON   | Rousseau Rd      | M26 to Mud Creek Road                              | Crush & Shape & Asphalt Resurfacing                                |        | 3.390 | \$711,000    | \$258,786            | \$177,750   |             |                              |           | 01/09/2026 | STL,EDD        |           |                 |           |      |              |
| Total For: Ontonagon |       |                  |  |  |        | 3.39  | \$779,000    | \$275,786            | \$177,750   |             |                              |           |            |                |           |                 |           |      |              |
| Total For: 2026      |       |                  |  |  |        | 8.24  | \$2,307,500  | \$618,250            | \$314,908   |             |                              |           |            |                |           |                 |           |      |              |
| Total For: 13b       |       |                  |  |  |        | 32.31 | \$11,209,398 | \$1,491,354          | \$1,573,868 | \$2,481,637 | \$140,307                    | \$179,865 |            |                |           |                 |           |      |              |
| RTF: 14              |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| Year: 2023           |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| County: Lake         |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| 206239               | NI    | Transit Capital  | areawide   | FY 2023 RTF - Equipment  |        | 0.000 | \$22,000     | \$5,500              | \$0         |             |                              |           | 09/29/2023 | STL            |           |                 |           |      |              |
| 214542               | CON   | E Old M 63       | Old M-63 - West of Twin Creek to West of Spruce Rd | Crush and Shape and Asphalt resurfacing                            |        | 1.830 | \$803,191    | \$98,000             | \$112,540   | \$803,191   | \$98,000                     | \$113,340 | 06/01/2023 | STL,EDD        | \$790,192 | \$197,548       | \$0       |      | \$0          |
| 218612               | NI    | Transit Capital  | Areawide   | Vehicle and maintenance equipment under FY21 Section 5311 capital. |        | 0.000 | \$97,853     | \$24,463             | \$0         | \$97,853    | \$24,463                     | \$0       | 04/12/2023 | STL            |           |                 |           |      | \$0          |
| Total For: Lake      |       |                  |  |  |        | 1.83  | \$923,044    | \$127,963            | \$112,540   | \$901,044   | \$122,463                    | \$113,340 |            |                | \$790,192 | \$197,548       | \$0       |      | \$0          |
| County: Mason        |       |                  |  |  |        |       |              |                      |             |             |                              |           |            |                |           |                 |           |      |              |
| 206674               | CON   | S Stiles Rd      | Various fed aid routes in south half of county     | Pavement markings  |        | 0.100 | \$38,400     | \$0                  | \$9,600     |             |                              |           | 10/07/2022 | STL            |           |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 68 of 72  
Classification: Internal

| Job Number | Phase    | Route           | Location  | Work Description  | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt     | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt     | Award State Amt | Local Amt | Date       | Cost To Date |
|------------|----------|-----------------|---|---|--------|-------|-------------|----------------------|-----------|-------------|------------------------------|-----------|------------|----------------|-------------|-----------------|-----------|------------|--------------|
| RTF:       | 14       |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| Year:      | 2023     |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| Total For: | Mason    |                 |   |   |        | 0.10  | \$38,400    | \$0                  | \$9,600   |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Muskegon |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 205907     | CON      | Ravenna Rd      | from Apple Ave to Bailey Road                       | Crush and shape and asphalt resurfacing                                     |        | 3.040 | \$957,064   | \$269,225            | \$0       | \$913,795   | \$256,175                    | \$0       | 05/02/2023 | STL,EDD, HIC   | \$835,871   | \$259,635       | \$0       | 08/02/2023 | \$0          |
| Total For: | Muskegon |                 |   |   |        | 3.04  | \$957,064   | \$269,225            | \$0       | \$913,795   | \$256,175                    | \$0       |            |                | \$835,871   | \$259,635       | \$0       |            | \$0          |
| County:    | Newaygo  |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 214779     | CON      | Echo Dr         | over Robinson Creek                                 | Bridge replacement  |        | 0.000 | \$0         | \$468,719            | \$131,281 | \$0         | \$468,719                    | \$0       | 05/09/2023 | EDD            |             |                 |           |            | \$468,719    |
| 219003     | NI       | Transit Capital | Areawide  | FY 2023 RTF - Van Purchase  |        | 0.000 | \$73,120    | \$18,280             | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| 219006     | NI       | Transit Capital | Areawide  | FY 2023 RTF - Computer/Computer Equipment                                   |        | 0.000 | \$64,000    | \$16,000             | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: | Newaygo  |                 |   |   |        | 0.00  | \$137,120   | \$502,999            | \$131,281 | \$0         | \$468,719                    | \$0       |            |                |             |                 |           |            | \$468,719    |
| County:    | Oceana   |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 206381     | CON      | S 192nd Ave     | 192nd/194th from White Rd to Garfield Rd            | Crush and Shape and Asphalt Resurfacing                                     |        | 1.970 | \$642,000   | \$88,106             | \$128,400 | \$642,000   | \$89,126                     | \$160,131 | 07/13/2023 | STL,EDD        |             |                 |           |            | \$0          |
| 215082     | CON      | 126th Ave       | from Monroe to Madison                              | Milling and one course overlay  |        | 0.990 | \$217,482   | \$183,535            | \$140,821 | \$208,651   | \$176,059                    | \$135,098 | 01/27/2023 | STL,EDD        | \$208,571   | \$175,991       | \$135,046 | 04/20/2023 | \$318,185    |
| 216032     | NI       | Transit Capital | areawide  | FY 2023 RTF - Equipment   |        | 0.000 | \$25,000    | \$6,250              | \$0       |             |                              |           | 09/29/2023 | STL            |             |                 |           |            |              |
| Total For: | Oceana   |                 |   |   |        | 2.96  | \$884,482   | \$277,891            | \$269,221 | \$850,651   | \$265,185                    | \$295,229 |            |                | \$208,571   | \$175,991       | \$135,046 |            | \$318,185    |
| Total For: | 2023     |                 |   |   |        | 7.93  | \$2,940,110 | \$1,178,078          | \$522,642 | \$2,665,490 | \$1,112,542                  | \$408,569 |            |                | \$1,834,634 | \$633,174       | \$135,046 |            | \$786,904    |
| Year:      | 2024     |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| County:    | Lake     |                 |   |   |        |       |             |                      |           |             |                              |           |            |                |             |                 |           |            |              |
| 209712     | CON      | W 8th St        | from Michigan Avenue east to Baldwin Village limits | Crush and Shape and Asphalt resurfacing                                     |        | 0.470 | \$509,820   | \$0                  | \$127,455 |             |                              |           | 10/06/2023 | STL            |             |                 |           |            |              |
| 214554     | NI       | S Nelson Rd     | Areawide  | FY 24 - Section 5311 - Bus Support Facilities - Resurface front parking lot |        | 0.000 | \$6,310     | \$1,578              | \$0       |             |                              |           | 09/30/2024 | STL            |             |                 |           |            |              |
| Total For: | Lake     |                 |   |   |        | 0.47  | \$516,130   | \$1,578              | \$127,455 |             |                              |           |            |                |             |                 |           |            |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 69 of 72  
Classification: Internal

| Job Number       | Phase | Route           | Location                                      | Work Description                        | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------------|-------|-----------------|---|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF: 14          |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2024       |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Mason    |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215964           | CON   | N Custer Rd     | from Hansen to.268 mile north of Decker Rd    | Crush and Shape and asphalt resurfacing |        | 1.250 | \$644,000   | \$0                  | \$166,000 |         |                              |           | 12/08/2023 | STL            |         |                 |           |      |              |
| Total For:       |       | Mason           |   |   |        | 1.25  | \$644,000   | \$0                  | \$166,000 |         |                              |           |            |                |         |                 |           |      |              |
| County: Muskegon |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214572           | CON   | Michillinda Rd  | Michilinda Rd from Whitehall Rd to Zellar Rd  | Crush and Shape and Asphalt resurface   |        | 3.240 | \$369,316   | \$0                  | \$230,000 |         |                              |           | 12/08/2023 | STL            |         |                 |           |      |              |
| 214578           | CON   | Whitehall Rd    | Whitehall Road from Michilinda to Lakewood Rd | Milling and One Course Overlay          |        | 1.000 | \$278,185   | \$56,835             | \$20,000  |         |                              |           | 12/08/2023 | STL,EDD        |         |                 |           |      |              |
| Total For:       |       | Muskegon        |   |   |        | 4.24  | \$647,501   | \$56,835             | \$250,000 |         |                              |           |            |                |         |                 |           |      |              |
| County: Newaygo  |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214612           | CON   | 36th St         | Elm to Croton Hardy Drive                     | Reconstruct                             |        | 1.110 | \$866,467   | \$0                  | \$245,250 |         |                              |           | 10/11/2023 | STL            |         |                 |           |      |              |
| Total For:       |       | Newaygo         |   |   |        | 1.11  | \$866,467   | \$0                  | \$245,250 |         |                              |           |            |                |         |                 |           |      |              |
| County: Oceana   |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215081           | CON   | E Madison Rd    | from 126th to 144th                           | Milling and one course overlay          |        | 2.220 | \$607,225   | \$0                  | \$151,806 |         |                              |           | 10/06/2023 | STL            |         |                 |           |      |              |
| Total For:       |       | Oceana          |   |   |        | 2.22  | \$607,225   | \$0                  | \$151,806 |         |                              |           |            |                |         |                 |           |      |              |
| Total For:       |       | 2024            |   |   |        | 9.30  | \$3,281,323 | \$58,413             | \$940,511 |         |                              |           |            |                |         |                 |           |      |              |
| Year: 2025       |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County: Lake     |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214552           | CON   | E Old M 63      | Old M-63 - Twin Creek to Foreman              | Crush and Shape and Asphalt resurfacing |        | 1.000 | \$450,324   | \$100,000            | \$12,581  |         |                              |           | 10/11/2024 | STL,EDD        |         |                 |           |      |              |
| 214569           | NI    | Transit Capital | Areawide                                      | FY 25 5311 Facility Improvements        |        | 0.000 | \$59,496    | \$14,874             | \$0       |         |                              |           | 09/30/2025 | STL            |         |                 |           |      |              |
| Total For:       |       | Lake            |   |   |        | 1.00  | \$509,820   | \$114,874            | \$12,581  |         |                              |           |            |                |         |                 |           |      |              |
| County: Mason    |       |                 |   |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215994           | CON   | N Custer Rd     | from N Village limit to Hansen Rd             | Crush and Shape                         |        | 1.270 | \$657,000   | \$160,322            | \$132,678 |         |                              |           | 12/13/2024 | STL,EDD        |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 70 of 72  
Classification: Internal

| Job Number | Phase    | Route           | Location   | Work Description                                      | AC/ACC | Miles | Fed Amt     | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date       | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|------------|----------|-----------------|--|---|--------|-------|-------------|----------------------|-----------|---------|------------------------------|-----------|------------|----------------|---------|-----------------|-----------|------|--------------|
| RTF:       | 14       |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2025     |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | Mason    |                 |  |   |        | 1.27  | \$657,000   | \$160,322            | \$132,678 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Muskegon |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214367     | CON      | Michillinda Rd  | from Zellar Road to Scenic Drive                                   | One Course Asphalt Overlay                            |        | 3.240 | \$783,000   | \$0                  | \$195,750 |         |                              |           | 12/13/2024 | STL            |         |                 |           |      |              |
| Total For: | Muskegon |                 |  |   |        | 3.24  | \$783,000   | \$0                  | \$195,750 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Newaygo  |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214613     | CON      | 36th St         | Over Hardy Dam   | Reconstruction of road over Hardy Dam                 |        | 1.110 | \$866,467   | \$0                  | \$245,250 |         |                              |           | 10/16/2024 | STL            |         |                 |           |      |              |
| Total For: | Newaygo  |                 |  |   |        | 1.11  | \$866,467   | \$0                  | \$245,250 |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Oceana   |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 215079     | CON      | E Madison Rd    | Madison from 144th to 168th  | Milling and One Course Overlay                        |        | 3.020 | \$607,225   | \$0                  | \$151,806 |         |                              |           | 12/06/2024 | STL            |         |                 |           |      |              |
| Total For: | Oceana   |                 |  |   |        | 3.02  | \$607,225   | \$0                  | \$151,806 |         |                              |           |            |                |         |                 |           |      |              |
| Total For: | 2025     |                 |  |   |        | 9.63  | \$3,423,512 | \$275,196            | \$738,065 |         |                              |           |            |                |         |                 |           |      |              |
| Year:      | 2026     |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Lake     |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214444     | NI       | Transit Capital | Areawide   | FY26 - 5311 Bus Support Facilities - new phone system |        | 0.000 | \$11,872    | \$2,968              | \$0       |         |                              |           | 09/30/2026 | STL            |         |                 |           |      |              |
| 214562     | CON      | W Old M 63 Rd   | Old M63 from Forman to Merrillville                                | Crush and Shape and Asphalt resurfacing               |        | 1.080 | \$497,948   | \$90,978             | \$33,509  |         |                              |           | 10/10/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Lake     |                 |  |   |        | 1.08  | \$509,820   | \$93,946             | \$33,509  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Mason    |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |
| 214591     | CON      | N Custer Rd     | from 0.268 miles N of DeckerRd to 0.784 miles N. of Sugar Grove Rd | Crush and Shape and Asphalt resurfacing               |        | 1.500 | \$670,000   | \$80,161             | \$99,839  |         |                              |           | 12/12/2025 | STL,EDD        |         |                 |           |      |              |
| Total For: | Mason    |                 |  |   |        | 1.50  | \$670,000   | \$80,161             | \$99,839  |         |                              |           |            |                |         |                 |           |      |              |
| County:    | Muskegon |                 |  |   |        |       |             |                      |           |         |                              |           |            |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 71 of 72  
Classification: Internal

| Job Number          | Phase | Route          | Location                         | Work Description                        | AC/ACC | Miles     | Fed Amt       | Programmed State Amt | Local Amt    | Fed Amt      | Initial Obligation State Amt | Local Amt    | Date       | Funding Source | Fed Amt      | Award State Amt | Local Amt   | Date | Cost To Date |
|---------------------|-------|----------------|----------------------------------|---|--------|-----------|---------------|----------------------|--------------|--------------|------------------------------|--------------|------------|----------------|--------------|-----------------|-------------|------|--------------|
| RTF: 14             |       |                |                                  |   |        |           |               |                      |              |              |                              |              |            |                |              |                 |             |      |              |
| Year: 2026          |       |                |                                  |   |        |           |               |                      |              |              |                              |              |            |                |              |                 |             |      |              |
| County: Muskegon    |       |                |                                  |   |        |           |               |                      |              |              |                              |              |            |                |              |                 |             |      |              |
| 219008              | CON   | Ravenna Rd     | Ravenna Road - Mortimer to Apple | Crush and Shape and Asphalt resurfacing |        | 2.560     | \$799,000     | \$189,693            | \$11,307     |              |                              |              | 10/10/2025 | STL,EDD        |              |                 |             |      |              |
| Total For: Muskegon |       |                |                                  |   |        | 2.56      | \$799,000     | \$189,693            | \$11,307     |              |                              |              |            |                |              |                 |             |      |              |
| County: Newaygo     |       |                |                                  |   |        |           |               |                      |              |              |                              |              |            |                |              |                 |             |      |              |
| 214617              | CON   | North River Dr | Various fed aid routes           | Chip seal various fed aid routes        |        | 0.580     | \$866,467     | \$0                  | \$216,617    |              |                              |              | 10/15/2025 | STL            |              |                 |             |      |              |
| Total For: Newaygo  |       |                |                                  |   |        | 0.58      | \$866,467     | \$0                  | \$216,617    |              |                              |              |            |                |              |                 |             |      |              |
| County: Oceana      |       |                |                                  |   |        |           |               |                      |              |              |                              |              |            |                |              |                 |             |      |              |
| 215076              | CON   | E Madison Rd   | from 168th to 184th              | Milling and One Course overlay          |        | 2.000     | \$357,225     | \$0                  | \$89,306     |              |                              |              | 10/10/2025 | STL            |              |                 |             |      |              |
| Total For: Oceana   |       |                |                                  |   |        | 2.00      | \$357,225     | \$0                  | \$89,306     |              |                              |              |            |                |              |                 |             |      |              |
| Total For: 2026     |       |                |                                  |   |        | 7.72      | \$3,202,512   | \$363,800            | \$450,578    |              |                              |              |            |                |              |                 |             |      |              |
| Total For: 14       |       |                |                                  |   |        | 34.58     | \$12,847,457  | \$1,875,487          | \$2,651,796  | \$2,665,490  | \$1,112,542                  | \$408,569    |            |                |              |                 |             |      |              |
| Grand Total:        |       |                |                                  |   |        | 1,113.540 | \$215,105,609 | \$25,262,544         | \$79,287,404 | \$47,299,134 | \$5,312,162                  | \$12,947,521 |            |                | \$34,944,426 | \$3,745,538     | \$8,501,612 |      | \$14,674,963 |

Total Jobs Reported: 536

Preferences: Report Name Rural Task Force (RTF) Financial Status  
Report Type Statewide  
Fiscal Year 2023, 2024, 2025, 2026  
Job Type Local, Multi-Modal

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.





Rural Task Force (RTF) Financial Status - Statewide Report

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: August 15, 2023  
Page: 72 of 72  
Classification: Internal

| Job Number               | Phase | Route | Location | Work Description   | AC/ACC | Miles | Fed Amt | Programmed State Amt | Local Amt | Fed Amt | Initial Obligation State Amt | Local Amt | Date | Funding Source | Fed Amt | Award State Amt | Local Amt | Date | Cost To Date |
|--------------------------|-------|-------|----------|--|--------|-------|---------|----------------------|-----------|---------|------------------------------|-----------|------|----------------|---------|-----------------|-----------|------|--------------|
| Phase Type               |       |       |          | ALL  |        |       |         |                      |           |         |                              |           |      |                |         |                 |           |      |              |
| Phase Operational Status |       |       |          | Programmed, Active, Completed  |        |       |         |                      |           |         |                              |           |      |                |         |                 |           |      |              |
| Finance System           |       |       |          | Local - EDD, STL, Multi-Modal - STL  |        |       |         |                      |           |         |                              |           |      |                |         |                 |           |      |              |
| Template                 |       |       |          | Local - STP - Rural/Flexible, TEDF Category D, Multi-Modal - Transit, Transit - STP - Rural - Flex |        |       |         |                      |           |         |                              |           |      |                |         |                 |           |      |              |

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, ACC = Advance Construction Conversion, Programmed Federal Amount = Programmed Federal funds, type indicated in Funding Source column, Programmed State Amount = Programmed State funds, type indicated in Funding Source column, Programmed Local Amount = Local Agency funds, Initial Obligation Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Initial Obligation State Amount = State Amount authorized on projects, type indicated in Funding Source column, Initial Obligation Local Amount = Local Agency funds, Initial Obligation Date (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), Award Federal Amount = Federal Amount authorized on projects, type indicated in Funding Source column, Award State Amount = State Amount authorized on projects, type indicated in Funding Source column, Award Local Amount = Local Agency funds.